

Town of New Lebanon

Budget Amendment Resolution # 8 of 2025

August 12, 2025

		Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
General Fund			
	Acct No.		
Town Board - Contractual Expense	A 1010.4	\$3,566	
Buildings - Contractual Expense	A 1620.4	\$338	
Central Data Processing	A 1680.4	\$96	
Landfill Closure Attorney Fees	A 8161.41	\$1,500	
Highway Super - Contractual Expense	A 5010.4	\$1,200	
Appropriated Fund Balance	A 003917		\$3,566
Contingency	A 1990.4		\$3,134
<b>Total</b>		<b>\$6,700</b>	<b>\$6,700</b>
General Repairs - Contractual Expense	DA 5110.4	\$20,000	
Snow Removal - Contractual Expense	DA 5142.4	\$20,000	
CHIPS - Pave NY	DA 5112.21	\$43	
CHIPS - Extreme Winter Recovery	DA 5112.22	\$16,225	
CHIPS - Pave our Potholes	DA 5112.23	\$28	
CHIPS - Reimbursable	DA 5112.2C	\$28,195	
CHIPS - Pave NY Revenue	DA 3505.1		\$43
CHIPS - Extreme Winter Revenue	DA 3505.2		\$16,225
CHIPS - Pave Our Potholes Revenue	DA 3505.3		\$28
CHIPS Revenue	DA 3501		\$28,195
Brush & Weeds - Equipment	DA 5140.2	\$60	
Brush & Weeds - Contractual Expense	DA 5140.4		\$60
General Repairs - Payroll	DA 5110.1		\$40,000
<b>Total</b>		<b>\$84,551</b>	<b>\$84,551</b>

Town Board  
 Town Board  
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Town Clerk  
 Date

*Draft*

August 12, 2025

