

Town of New Lebanon

Budget Amendment Resolution # 11 of 2025

November 13, 2025

		Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
General Fund	Acct No.		
Attorney - Contractual Expense	A 1420.4	\$15,236	
Community Center - Equipment	A 1520.2	\$53	
Community Center - Contractual Expense	A 1520.4		\$53
Buildings - Equipment - for Heat Pumps	A 1620.2	\$20,959	
Buildings - Contractual Expense	A 1620.4	\$4,000	
Central Printing & Mailing	A 1670.4	\$3,500	
Super. Of Hwys. - Contractual Expense	A 5010.4	\$1,200	
Super. Of Hwys. - Personal Services	A 5010.11		\$1,200
Parks - Equipment	A 7110.2		\$10,000
Stream Bank Stabilization	A 7140.47		\$8,253
Park Court Resurfacing	A 7140.48		\$30,000
Planning Board - Attorney	A 8020.41	\$4,558	
Total		\$49,506	\$49,506
Machinery - Contractual Expense	DA 5130.4	\$8,000	
Snow Removal - Contractual Expense	DA 5142.4	\$4,800	
Hospital & Medical Insurance	DA 9060.8		\$12,800
Total		\$12,800	\$12,800

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Town Clerk
 Date

Draft

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