

Town of New Lebanon

Budget Amendment Resolution # 13 of 2025

December 9, 2025

		Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
General Fund			
	Acct No.		
Tax Collector - Contractual Expense	A 1330.4	\$134	
Central Communications	A 1650.4	\$82	
Central Printing & Mailing	A 1670.4	\$122	
Central Data Processing	A 1680.4	\$314	
Parks - Contractual Expense	A 7110.4	\$985	
Band Concerts: Music in the Park	A 7270.4		\$235
Youth Program - Equipment	A 7310.2		\$480
Youth Program - Contractual Expense	A 7310.4		\$2,400
Zoning - Contractual Expense	A 8010.4		\$366
Planning - Contractual Expense	A 8020.4		\$1,025
Planning - Attorney	A 8020.41	\$1,391	
Climate Smart - Contractual Expense	A 8797.4	\$1,350	
Disability Insurance	A 9055.8	\$128	
	Total	\$4,506	\$4,506
Machinery - Contractual Expense	DA 5130.4	\$4,000	
Disability Insurance	DA 9055.8	\$120	
General Repairs - Contractual Expense	DA 5110.4		\$4,120
	Total	\$4,120	\$4,120

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Town Clerk
 Date

Draft

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