

**MINUTES OF THE PUBLIC HEARING OF
THE TOWN BOARD OF THE TOWN OF NEW LEBANON
ON THE 2017 PRELIMINARY TOWN BUDGET
HELD ON NOVEMBER 10, 2016**

Present: Colleen Teal, Supervisor
Dan Evans, Councilmember
Chuck Gerald, Councilmember
Mark Baumli, Councilmember
Kevin Smith Sr., Councilmember

Recording Secretary: Tistrya Houghtling, Town Clerk

Others Present: Cynthia Creech, Deputy Supervisor, Court Clerk,
Rec. Commission, CAC & ZRC Member
Gregg Gilliland, LVPA
Ben Wheeler, LVPA
Bob Waters, LVPA
Ed Godfroy, LVPA
Ted Salem, ZBA & ZRC Member
Doug Banker, Broadband Committee Member
David Farren, CAC Member
Several Members of the Public

CALL TO ORDER:

The public hearing on the 2017 Preliminary Town Budget was called to order at 7:15 p.m. by Supervisor Teal.

NOTICE OF PUBLIC HEARING:

Town Clerk Houghtling read the following public notice aloud:

TOWN OF NEW LEBANON
NOTICE OF PUBLIC HEARING
ON THE LVPA 2017 PRELIMINARY BUDGET AND
THE TOWN OF NEW LEBANON
2017 PRELIMINARY BUDGET

NOTICE IS HEREBY GIVEN that the PRELIMINARY BUDGET of the TOWN OF NEW LEBANON for the fiscal year beginning January 1, 2017, including general town funds, highway funds, and fire protection district funds, has been completed and filed in the office of the Town Clerk at the New Lebanon Town Hall, 14755 NYS Route 22, New Lebanon, New York, where it is available for inspection by any interested persons during regular Town Clerk office hours. The Preliminary Budget for 2017 has also been posted on the town website (www.townofnewlebanon.com) and can be viewed or downloaded from the website.

FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the Town of New Lebanon shall hold a public hearing on the Lebanon Valley Protective Association's 2017 Preliminary Budget on Thursday, November 10, 2016 at 7:00 p.m. at the New Lebanon Town Hall, 14755 NYS Route 22 for the purpose of receiving public input on said budget.

FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the Town of New Lebanon shall hold a public hearing on the Town of New Lebanon's 2017 Preliminary Budget on Thursday, November 10, 2016 at 7:15 p.m. at the New Lebanon Town Hall, 14755 NYS Route 22 for the purpose of receiving public input on said budget.

The following are the proposed 2017 salaries of the Elected Town Officers of the Town of New Lebanon:

Supervisor	\$17,772
Councilmembers (4)	\$2,000 each
Town Clerk	\$36,997
Highway Superintendent	\$60,541
Town Justices (2)	\$10,716 each
Tax Collector	\$10,600

The following is the proposed amount for 2017 for the Lebanon Valley Fire Protective Association:

SF-1	\$108,160
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By order of the Town Board of the Town of New Lebanon.

PUBLIC COMMENT:

The following people spoke regarding the adoption of the 2017 Preliminary Town Budget:

Doug Banker stated that this year's budget process has been a great process. He has been through a lot of budget processes here in New Lebanon and this is the best he has ever seen it go. He appreciates the wonderful transparency and communication that has occurred.

Ben Wheeler stated that he appreciates the wonderful team work between the Town Board and the LVPA. They don't always agree on things but they understand and appreciate each other's perspectives and they can work together. He said he still expects there to be some bumps along the way but he doesn't see anything that they can't work through as a team.

ADOPTION OF 2017 FINAL TOWN BUDGET:

Supervisor Teal made a motion to adopt the 2017 Preliminary Budget as the 2017 Final Budget. Councilmember Smith seconded that motion.

Roll Call Vote:

Councilmember Geraldini – Aye
Councilmember Smith – Aye
Supervisor Teal – Aye
Councilmember Evans – Aye
Councilmember Baumli – Aye

2017 Town Budget: *See attachment: Appendix A*

AUDIT OF BILLS:

General No. 374, in the amount of \$43,306.56;

Highway No. 127, in the amount of \$16,841.44

As listed on Abstract No. 11A of 2016 dated November 10, 2016.

A motion was made by Supervisor Teal and seconded by Councilmember Smith Sr. to pay the above noted claims from their respective accounts.

Roll Call Vote:

Councilmember Chuck Geraldi	Aye
Councilmember Kevin Smith Sr.	Aye
Supervisor Colleen Teal	Aye
Councilmember Dan Evans	Aye
Councilmember Mark Baumli	Aye

All persons wishing to be heard, having been heard, a motion was made by Supervisor Teal, seconded by Councilmember Geraldi and approved unanimously to close the public hearing at 7:20 p.m.

Respectfully submitted,

Tistrya Houghtling
New Lebanon Town Clerk

Appendix A:

2017 TOWN BUDGET

Town of New Lebanon
County of Columbia

Certification of Town Clerk

I, Tistrya Houghtling, Town Clerk, certify that the following is a true and correct copy of the 2017 Budget of the Town of New Lebanon as adopted by the Town Board on the 10th day of November 2016.

Signed _____
Town Clerk

2017

SUMMARY OF TOWN BUDGET

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAXES</u>
A	GENERAL	\$1,002,683	\$530,900	\$65,500	\$406,283
	Town-General	\$867,683			
	Library	\$135,000			
DA	HIGHWAY-TOWNWIDE	\$647,195	\$108,750	\$10,000	\$528,445
S	SPECIAL DISTRICTS: (List Each Separately)				
	SF-1	\$108,160			\$108,160
	LVPA				
	TOTALS	\$1,758,038	\$639,650	\$75,500	\$1,042,888

GENERAL FUND APPROPRIATIONS: GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
TOWN BOARD									
Personal Services	A-1010.1	\$2,000	\$2,000	\$1,833	\$2,000	\$2,000	\$8,000	\$8,000	\$8,000
Equipment	A-1010.2	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Contractual Expense	A-1010.4	\$479	\$67	\$41	\$250	\$450	\$600	\$600	\$600
TOTAL		<u>\$2,479</u>	<u>\$2,067</u>	<u>\$1,874</u>	<u>\$2,250</u>	<u>\$2,450</u>	<u>\$8,600</u>	<u>\$8,600</u>	<u>\$8,600</u>
JUSTICES									
Personal Services	A-1110.1	\$54,889	\$57,870	\$54,023					
Justice	A-1110.11	\$10,360	\$10,300	\$10,506	\$10,716	\$10,716	\$10,716	\$10,716	\$10,716
Justice	A-1110.12	\$10,360	\$10,300	\$10,506	\$10,716	\$10,716	\$10,716	\$10,716	\$10,716
Clerks	A-1110.13	\$25,215	\$26,481	\$27,011	\$27,011	\$18,011	\$19,082	\$19,082	\$19,082
Dpty Clerk	A-1110.14	\$8,954	\$6,000	\$6,000	\$6,120	\$15,120	\$15,538	\$15,538	\$15,538
Other	A-1110.1		\$4,789	\$3,579					
Equipment	A-1110.2	\$0	\$0	\$0	\$500	\$500	\$100	\$100	\$100
Contractual Expense	A-1110.4	\$22,255	\$8,392	\$5,000	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL		<u>\$77,144</u>	<u>\$66,262</u>	<u>\$62,602</u>	<u>\$61,063</u>	<u>\$61,063</u>	<u>\$62,152</u>	<u>\$62,152</u>	<u>\$62,152</u>
SUPERVISOR									
Personal Services	A-1220.1	\$5,000	\$5,000	\$5,000	\$17,000	\$17,000	\$17,772	\$17,772	\$17,772
Assistant	A-1220.11	\$9,096	\$8,831	\$6,633	\$0	\$0			
Deputy	A-1220.12								
Equipment	A-1220.2	\$1,280	\$0	\$0	\$1,500	\$2,271	\$0	\$0	\$0
Contractual Expense	A-1220.4	\$1,943	\$1,441	\$901	\$1,200	\$1,200	\$1,200	\$1,200	\$1,200
TOTAL		<u>\$17,319</u>	<u>\$15,272</u>	<u>\$12,534</u>	<u>\$19,700</u>	<u>\$20,471</u>	<u>\$18,972</u>	<u>\$18,972</u>	<u>\$18,972</u>
TAX COLLECTOR									
Personal Services	A-1330.1	\$10,696	\$10,600	\$10,600	\$10,600	\$10,600	\$10,600	\$10,600	\$10,600
Equipment	A-1330.2	\$0		\$0	\$250	\$250	\$1,400	\$1,400	\$1,400
Contractual Expense	A-1330.4	\$2,435	\$2,251	\$2,477	\$2,000	\$2,000	\$2,200	\$2,200	\$2,200
TOTAL		<u>\$13,131</u>	<u>\$12,851</u>	<u>\$13,077</u>	<u>\$12,850</u>	<u>\$12,850</u>	<u>\$14,200</u>	<u>\$14,200</u>	<u>\$14,200</u>
ACCOUNTANT									
Contractual Expense	A-1320.4				\$0	\$12,000	\$12,000	\$12,000	\$12,000
TOTAL		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$12,000</u>	<u>\$12,000</u>

GENERAL FUND APPROPRIATIONS: GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
BUDGET									
Personal Services	A-1340.1	\$0	\$0	\$0	\$0	\$0			
Equipment	A-1340.2								
Contractual Expense	A-1340.4	\$9,250	\$13,095	\$12,223	\$10,500	\$0			
TOTAL		<u>\$9,250</u>	<u>\$13,095</u>	<u>\$12,223</u>	<u>\$10,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
ASSESSOR									
Personal Services	A-1355.1	\$32,000	\$24,720	\$25,214	\$26,254	\$26,254	\$26,250	\$26,250	\$26,250
Reval	A-1355.12						\$1,600	\$1,600	\$1,600
Clerk	A-1355.11	\$6,139	\$5,234	\$2,303	\$3,250	\$3,250	\$3,380	\$3,380	\$3,380
Equipment	A-1355.2	\$0	\$1,137	\$200	\$650	\$650	\$1,200	\$1,200	\$1,200
Contractual Expense	A-1355.4	\$2,480	\$5,366	\$2,211	\$2,350	\$2,350	\$3,850	\$3,850	\$3,850
TOTAL		<u>\$40,619</u>	<u>\$36,457</u>	<u>\$29,928</u>	<u>\$32,504</u>	<u>\$32,504</u>	<u>\$36,280</u>	<u>\$36,280</u>	<u>\$36,280</u>
TOWN CLERK									
Personal Services	A-1410.1	\$34,192	\$35,218	\$35,922	\$35,922	\$35,922	\$36,997	\$36,997	\$36,997
Deputy	A-1410.11	\$12,804	\$16,040	\$18,664	\$18,058	\$18,058	\$18,701	\$18,701	\$18,701
Equipment	A-1410.2	\$1,539	\$112	\$1,756	\$0	\$0	\$200	\$200	\$200
Contractual Expense	A-1410.4	\$3,777	\$2,155	\$2,836	\$4,500	\$4,500	\$5,725	\$5,725	\$5,725
TOTAL		<u>\$52,312</u>	<u>\$53,525</u>	<u>\$59,178</u>	<u>\$58,480</u>	<u>\$58,480</u>	<u>\$61,623</u>	<u>\$61,623</u>	<u>\$61,623</u>
ATTORNEY									
Contractual Expense	A-1420.4	\$23,304	\$18,335	\$17,581	\$15,000	\$20,000	\$45,000	\$45,000	\$45,000
Litigation	A-1420.42	\$0	\$0	\$0	\$5,000	\$0			
TOTAL		<u>\$23,304</u>	<u>\$18,335</u>	<u>\$17,581</u>	<u>\$20,000</u>	<u>\$20,000</u>	<u>\$45,000</u>	<u>\$45,000</u>	<u>\$45,000</u>
PERSONNEL									
Contractual Expense	A-1430.4	\$5,610	\$5,903	\$4,667	\$6,000	\$0	\$0	\$0	\$0
TOTAL		<u>\$5,610</u>	<u>\$5,903</u>	<u>\$4,667</u>	<u>\$6,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
ENGINEER									
Contractual Expense	A-1440.4	\$3,673	\$564	\$670	\$2,000	\$1,362	\$6,000	\$6,000	\$6,000
TOTAL		<u>\$3,673</u>	<u>\$564</u>	<u>\$670</u>	<u>\$2,000</u>	<u>\$1,362</u>	<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>

GENERAL FUND APPROPRIATIONS: GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
ELECTIONS									
Contractual Expense	A-1450.4	\$47	\$35	\$71	\$100	\$100	\$100	\$100	\$100
TOTAL		\$47	\$35	\$71	\$100	\$100	\$100	\$100	\$100
RECORDS MANAGEMENT									
Personal Services	A-1460.1								
Contractual Expense	A-1460.4	\$2,520	\$3,627	\$3,892	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
	Grant A-1490.41					\$28,492			
TOTAL		\$2,520	\$3,627	\$3,892	\$4,000	\$32,492	\$4,000	\$4,000	\$4,000
BUILDINGS									
Personal Services	A-1620.1	\$754	\$357	\$435	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Equipment	A-1620.2	\$0	\$0	\$0	\$0	\$0			
Contractual Expense	A-1620.4	\$35,499	\$30,588	\$26,213	\$32,000	\$32,000	\$29,000	\$29,000	\$29,000
TOTAL		\$36,253	\$30,945	\$26,648	\$33,000	\$33,000	\$30,000	\$30,000	\$30,000
CENTRAL COMMUNICATIONS SYSTEMS									
Contractual Expense	A-1650.4	\$8,170	\$8,611	\$8,949	\$8,600	\$8,600	\$9,500	\$9,500	\$9,500
TOTAL		\$8,170	\$8,611	\$8,949	\$8,600	\$8,600	\$9,500	\$9,500	\$9,500
CENTRAL STOREROOM									
Contractual Expense	A-1660.4	\$1,348	\$777	\$1,258	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000
TOTAL		\$1,348	\$777	\$1,258	\$1,500	\$1,500	\$1,000	\$1,000	\$1,000
CENTRAL PRINTING AND MAILING									
Equipment	A-1670.2				\$0	\$200			
Contractual Expense	A-1670.4	\$6,326	\$5,418	\$6,018	\$5,500	\$5,300	\$7,000	\$7,000	\$7,000
	Newsletter A-1670.41				\$0	\$1,491	\$1,900	\$1,900	\$1,900
TOTAL		\$6,326	\$5,418	\$6,018	\$5,500	\$5,300	\$8,900	\$8,900	\$8,900
CENTRAL DATA PROCESSING									
Equipment	A-1680.2	\$978			\$1,300	\$1,300			
Contractual Expense	A-1680.4	\$12,283	\$12,509	\$11,126	\$11,100	\$11,100	\$10,750	\$10,750	\$10,750
TOTAL		\$13,261	\$12,509	\$11,126	\$12,400	\$12,400	\$10,750	\$10,750	\$10,750

GENERAL FUND APPROPRIATIONS: GENERAL GOVERNMENT SUPPORT

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
SPECIAL ITEMS									
Unallocated Insurance	A-1910.4	\$24,105	\$23,058	\$24,260	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
Municipal Assoc. Dues	A-1920.4	\$900	\$900	\$900	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
Judgement and Claims	A-1930.0								
Purchase of Land (ROW)	A-1940.0								
Taxes & Assessments on Proprrty	A-1950.0								
Payment in Lieu of Taxes	A-1955.0								
Pmnt to Cty Treas. To reduce taxes	A-1972.0								
Other Gen. Govt Support (Specify)	A-1989.0								
Contingent	A-1990.4	\$0	\$0	\$0	\$10,000	\$3,070	\$20,000	\$20,000	\$20,000
Depreciation	A-1994.0								
Loss on Dispoal of Fixed Assets	A-1995.0								
Gen.Govt Equip & Capital Outlay	A-1997.0								
TOTAL		\$25,005	\$23,958	\$25,160	\$36,000	\$29,070	\$46,000	\$46,000	\$46,000
TOTAL GENERAL GOVERNMENT SUPPORT		\$337,771	\$310,211	\$297,456	\$326,447	\$343,642	\$375,077	\$375,077	\$375,077

GENERAL FUND APPROPRIATIONS : PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
PUBLIC SAFETY ADM.									
Equipment	A-3010.2								
Contractual Expense	A-3010.4	\$35	\$0	\$59	\$100	\$100	\$0	\$0	\$0
TOTAL		\$35	\$0	\$59	\$100	\$100	\$0	\$0	\$0
POLICE AND CONSTABLE									
Personal Services	A-3120.1	\$4,017	\$4,271	\$4,202	\$4,286	\$4,286	\$4,480	\$4,480	\$4,480
Equipment	A-3120.2	\$0	\$0	\$0	\$0	\$0			
Contractual Expense	A-3120.4	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$100
TOTAL		\$4,017	\$4,271	\$4,202	\$4,286	\$4,286	\$4,580	\$4,580	\$4,580

GENERAL FUND APPROPRIATIONS : PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
CONTROL OF DOGS									
Personal Services	A-3510.1	\$2,495	[See A-3520]	[See A-3520]	[See A-3520]	[See A-3520]			
Equipment	A-3510.2	\$0							
Contractual Expense	A-3510.4	\$787							
TOTAL		\$3,282					\$0	\$0	\$0
CONTROL OF OTHER ANIMALS									
Personal Services	A-3510.1	\$2,495	\$5,195	\$5,100	\$5,202	\$5,202	\$5,411	\$5,411	\$5,411
Equipment	A-3520.2	\$0	\$0	\$0	\$250	\$0			
Contractual Expense	A-3520.4	\$0	\$243	\$753	\$750	\$1,000	\$1,300	\$1,300	\$1,300
TOTAL		\$2,495	\$5,438	\$5,853	\$6,202	\$6,202	\$6,711	\$6,711	\$6,711
TOTAL PUBLIC SAFETY		\$9,829	\$9,709	\$10,114	\$10,588	\$10,588	\$11,291	\$11,291	\$11,291

GENERAL FUND APPROPRIATIONS: HEALTH

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
REGISTRAR OF VITAL STATISTICS									
Personal Services	A-4020.1								
Equipment	A-4020.2								
Contractual Expense	A-4020.4	\$738	\$815	\$766	\$500	\$500	\$1,000	\$1,000	\$1,000
TOTAL		\$738	\$815	\$766	\$500	\$500	\$1,000	\$1,000	\$1,000
AMBULANCE									
Personal Services	A-4540.1								
Equipment	A-4540.2								
Contractual Expense	A-4540.4	\$176,500	\$181,795	\$0	\$0	\$0			
TOTAL		\$176,500	\$181,795	\$0	\$0	\$0	county	county	county
TOTAL HEALTH		\$177,238	\$182,610	\$766	\$500	\$500	\$1,000	\$1,000	\$1,000

GENERAL FUND APPROPRIATIONS: TRANSPORTATION

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
SUPERINTENDENT OF HIGHWAYS									
Personal Services	A-5010.1	\$55,099	\$58,921	\$57,936	\$59,095	\$59,095	\$60,541	\$60,541	\$60,541
Equipment	A-5010.2								
Contractual Expense	A-5010.4	\$1,762	\$1,275	\$1,504	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
TOTAL		<u>\$56,861</u>	<u>\$60,196</u>	<u>\$59,440</u>	<u>\$61,095</u>	<u>\$61,095</u>	<u>\$62,541</u>	<u>\$62,541</u>	<u>\$62,541</u>
GARAGE									
Personal Services	A-5132.1								
Equipment	A-5132.2	\$0	\$0	\$0	\$1,000	\$1,000	\$15,500	\$15,500	\$15,500
Contractual Expense	A-5132.4	\$2,780	\$3,625	\$8,269	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
TOTAL		<u>\$2,780</u>	<u>\$3,625</u>	<u>\$8,269</u>	<u>\$2,500</u>	<u>\$2,500</u>	<u>\$17,000</u>	<u>\$17,000</u>	<u>\$17,000</u>
STREET LIGHTING									
Contractual Expense	A-5182.4	\$5,944	\$5,715	\$4,313	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
TOTAL		<u>\$5,944</u>	<u>\$5,715</u>	<u>\$4,313</u>	<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>	<u>\$6,000</u>
SIDEWALKS									
Personal Services	A-5410.1								
Equipment	A-5410.2								
Contractual Expense	A-5410.4	\$57,722	\$0	\$0	\$0	\$0			
TOTAL		<u>\$57,722</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>			
TOTAL TRANSPORTATION		<u>\$123,307</u>	<u>\$69,536</u>	<u>\$72,022</u>	<u>\$69,595</u>	<u>\$69,595</u>	<u>\$85,541</u>	<u>\$85,541</u>	<u>\$85,541</u>

GENERAL FUND APPROPRIATIONS: ECONOMIC ASSISTANCE AND OPPORTUNITY

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
SOCIAL SERVICES - HOME RELIEF (MEALS)									
Contractual Expense	A-6140.4	\$4,228	\$4,162	\$4,308	\$4,500	\$4,500	\$4,500	\$4,500	\$4,500
TOTAL		<u>\$4,228</u>	<u>\$4,162</u>	<u>\$4,308</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>	<u>\$4,500</u>
OTHER ECONOMIC OPPORTUNITY PROGRAMS									
Contractual Expense	A-6326.4	\$5,000	\$4,600	\$0	\$5,000	\$5,000	\$0	\$0	\$0
TOTAL		<u>\$5,000</u>	<u>\$4,600</u>	<u>\$0</u>	<u>\$5,000</u>	<u>\$5,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
VETERANS SERVICES									
Contractual Expense	A-6510.4	\$500	\$500	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL		<u>\$500</u>	<u>\$500</u>	<u>\$500</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>	<u>\$1,000</u>
PROGRAMS FOR AGING									
Personal Services	A-6772.1	\$32	\$0	\$0	\$0	\$0			
Equipment	A-6772.2								
Contractual Expense	A-6772.4	\$8,340	\$8,220	\$7,665	\$8,640	\$8,640	\$8,640	\$8,640	\$8,640
TOTAL		<u>\$8,372</u>	<u>\$8,220</u>	<u>\$7,665</u>	<u>\$8,640</u>	<u>\$8,640</u>	<u>\$8,640</u>	<u>\$8,640</u>	<u>\$8,640</u>
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		<u>\$18,100</u>	<u>\$17,482</u>	<u>\$12,473</u>	<u>\$19,140</u>	<u>\$19,140</u>	<u>\$14,140</u>	<u>\$14,140</u>	<u>\$14,140</u>

GENERAL FUND APPROPRIATIONS: CULTURE - RECREATION

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
RECREATION ADMINISTRATION									
Personal Services	A-7020.1	\$14,280	\$14,245	\$13,784	\$15,000	\$15,000	\$15,900	\$15,900	\$15,900
Equipment	A-7020.2								
Contractual Expense (Rec.Comm.)	A-7020.4		\$369	\$111	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL		\$14,280	\$14,614	\$13,895	\$16,000	\$16,000	\$16,900	\$16,900	\$16,900
PARKS									
Personal Services	A-7110.1	\$13,449	\$13,708	\$13,360	\$13,500	\$13,500	\$16,000	\$16,000	\$16,000
Equipment	A-7110.2	\$1,050	\$1,045	\$0	\$1,500	\$10,662	\$12,500	\$12,500	\$12,500
Contractual Expense	A-7110.4	\$6,733	\$8,053	\$6,124	\$8,000	\$8,000	\$9,000	\$9,000	\$9,000
Tennis Courts	A-7110.41				\$0	\$67,965	\$0	\$0	\$0
TOTAL		\$21,232	\$22,806	\$19,484	\$23,000	\$100,127	\$37,500	\$37,500	\$37,500
PLAYGROUNDS AND RECREATION CENTERS									
Personal Services	A-7140.1								
Equipment	A-7140.2	\$0	\$0	\$0	\$0	\$0			
Contractual Expense	A-7140.4						\$25,000	\$25,000	\$25,000
TOTAL		\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	\$25,000
YOUTH PROGRAM									
Personal Services	A-7310.1	\$31,669	\$30,576	\$29,622	\$30,000	\$30,000	\$33,000	\$33,000	\$33,000
Equipment	A-7310.2						\$0	\$0	\$0
Contractual Expense	A-7310.4	\$7,203	\$11,658	\$6,051	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
Sr. Class Proj.	A-7310.41				\$0	\$732	\$500	\$500	\$500
TOTAL		\$38,872	\$42,234	\$35,673	\$35,500	\$35,500	\$39,000	\$39,000	\$39,000
LIBRARY									
Contractual Expense	A-7410.4	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
TOTAL		\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
CELEBRATIONS (200th Anniversary)									
Contractual Expense	A-7550.4						\$2,018	\$2,018	\$2,018
TOTAL							\$2,018	\$2,018	\$2,018
CELEBRATIONS									

GENERAL FUND APPROPRIATIONS: CULTURE - RECREATION

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
HISTORIAN									
Personal Services	A-7510.1								
Equipment	A-7510.2								
Contractual Expense	A-7510.4	\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750
TOTAL		\$750	\$750	\$750	\$750	\$750	\$750	\$750	\$750
HISTORICAL PROPERTY (Shaker Museum & Lib.)	A-7520.0	\$0	\$486,841	\$112,951	\$0	\$0			
TOTAL CULTURE - RECREATION		\$210,134	\$702,245	\$317,753	\$210,250	\$287,377	\$256,168	\$256,168	\$256,168

GENERAL FUND APPROPRIATIONS: HOME AND COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
ZONING									
Personal Services:	A-8010.1	\$63,323	\$68,835		\$4,373	\$4,373	\$4,508	\$4,508	\$4,508
ZEO	A-8010.12	\$38,760	\$39,922				[see code enf.]	[see code enf.]	[see code enf.]
ZEO Clerk	A-8010.13	\$22,006	\$21,010	\$4,636					
Other	A-8030.11	\$2,557	\$4,203						
			\$3,700						
Equipment	A-8010.2	\$1,010	\$956						
Contractual Expense	A-8010.4	\$3,038	\$2,518	\$870	\$1,000	\$1,233	\$1,200	\$1,200	\$1,200
TOTAL		\$67,371	\$72,309	\$5,506	\$5,373	\$5,606	\$5,708	\$5,708	\$5,708
PLANNING									
Personal Services	A-8020.1	\$8,078	\$8,717	\$8,789	\$8,745	\$8,745	\$9,017	\$9,017	\$9,017
Equipment	A-8020.2	\$0	\$447	\$0	\$0	\$0			
Contractual Expense	A-8020.4	\$1,074	\$412	\$905	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
TOTAL		\$9,152	\$9,576	\$9,694	\$9,745	\$9,745	\$10,017	\$10,017	\$10,017

GENERAL FUND APPROPRIATIONS: HOME AND COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
ZONING ENFORCEMENT(ZEO) Research									
Personal Services:ZEO	A-8030.1	[see A8010]	[see A8010]	\$40,720	\$41,534	\$41,534			
Clerk	A-8030.11	\$0	\$0	\$21,430	\$21,858	\$21,858	SEE BELOW	SEE BELOW	SEE BELOW
Unknown	A-8030.11			\$1,968			ACC.	ACC.	ACC.
Equipment	A-8030.2	\$0	\$0	\$0	\$0	\$0			
Contractual Expense	A-8030.4	\$0	\$0	\$2,589	\$3,000	\$3,000			
TOTAL		\$0	\$0	\$66,707	\$66,392	\$66,392			
REFUSE AND GARBAGE									
Personal Services	A-8160.1								
Equipment	A-8160.2								
Contractual Expense	A-8160.4	\$1,390	\$5,531	\$7,602	\$7,500	\$1,325	\$1,325	\$1,325	\$1,325
Town Clean Up Day	A-8160.41				\$0	\$6,175	\$5,000	\$5,000	\$5,000
TOTAL		\$1,390	\$5,531	\$7,602	\$7,500	\$7,500	\$6,325	\$6,325	\$6,325
DRAINAGE	A-8540.4	\$333,121	\$18,983						
CONSERVATION (CAC)	A-8540.4			\$0	\$0	\$2,500	\$2,500	\$2,500	\$2,500
TOTAL		\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$2,500	\$2,500
CODE/ZONING ENFORCEMENT									
Personal Services:ZEO	A-8664.1	[see A8010]	[see A8010]	\$40,720	\$41,534	\$41,534	\$41,534	\$41,534	\$41,534
Clerk	A-8664.11	\$0	\$0	\$21,430	\$21,858	\$21,858	\$22,542	\$22,542	\$22,542
Unknown	A-8664.10			\$1,968					
Equipment	A-8664.2	\$0	\$0	\$0	\$0	\$0			
Contractual Expense	A-8664.4	\$0	\$0	\$2,589	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
TOTAL		\$0	\$0	\$66,707	\$66,392	\$66,392	\$67,076	\$67,076	\$67,076
Disposal of Real Property	A-8674.4		\$400						
TOTAL		\$0	\$400	\$0	\$0	\$0	\$0	\$0	\$0
CONSERVATION (CAC)	A-8710.4				\$2,500	\$0			
TOTAL		\$0	\$0	\$0	\$2,500	\$0	\$0	\$0	\$0

GENERAL FUND APPROPRIATIONS: HOME AND COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
CEMETERIES									
Cemetery of the Evergreens	A-8810.4	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$7,500	\$7,500	\$7,500
West Lebanon Cemetery	A-8810.41						\$1,000	\$1,000	\$1,000
TOTAL		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$8,500	\$8,500	\$8,500
TOTAL HOME AND COMMUNITY SERVICES		\$416,034	\$111,799	\$161,216	\$162,902	\$163,135	\$100,126	\$100,126	\$100,126

GENERAL FUND APPROPRIATIONS: UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
EMPLOYEE BENEFITS									
State Retirement	A-9010.8	\$57,603	\$53,935	\$53,709	\$47,149	\$47,149	\$48,000	\$48,000	\$48,000
Social Security	A-9030.8	\$26,930	\$27,456	\$26,969	\$30,000	\$30,000	\$30,900	\$30,900	\$30,900
Worker's Compensation	A-9040.8								
Life Insurance	A-9045.8								
Unemployment Ins.	A-9050.8	\$3,012	\$0	\$0	\$2,500	\$2,500	\$2,500	\$2,500	\$2,500
Disability Insurance	A-9055.8	\$702	\$1,501	\$1,184	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Hospital & Medical Ins.	A-9060.8	\$46,210	\$45,894	\$28,100	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
TOTAL		\$134,457	\$128,786	\$109,962	\$116,649	\$116,649	\$118,400	\$118,400	\$118,400
DEBT SERVICE PRINCIPAL									
Term Bonds	A-9700.0								
Serial Bonds	A-9710.6	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
Installment Purchase Debt	A-9785.6								
Other Debt	A-9789.6				\$10,000	\$10,000			
State Loans	A-9790.6								
Interfund Loans	A-9795.6								
TOTAL		\$40,000	\$40,000	\$40,000	\$50,000	\$50,000	\$40,000	\$40,000	\$40,000

GENERAL FUND APPROPRIATIONS: UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
INTEREST									
Term Bonds	A-9700.0								
Serial Bonds	A-9710.7	\$4,700	\$3,760	\$2,820	\$1,880	\$1,880	\$940	\$940	\$940
Installment Purchase Debt	A-9785.7								
Other Debt	A-9789.7				\$2,000	\$2,000			
State Loans	A-9790.7								
Interfund Loans	A-9795.7								
TOTAL		\$4,700	\$3,760	\$2,820	\$3,880	\$3,880	\$940	\$940	\$940
INTERFUND TRANSFERS									
TRANSFER TO:									
Other Funds	A-9901.9	\$2,500							
Capital Project Fund	A-9950.9	\$30,107							
Contributions to									
Other Funds	A-9961.9								
TOTAL		\$32,607							
TOTAL APPROPRIATIONS		\$1,504,177	\$1,576,138	\$1,024,582	\$969,951	\$1,064,506	\$1,002,683	\$1,002,683	\$1,002,683
BUDGETARY PROVISIONS FOR OTHER USES	A-9962								
TOTAL APPROPRIATIONS AND OTHER USES		\$1,504,177	\$1,576,138	\$1,024,582	\$969,951	\$1,064,506	\$1,002,683	\$1,002,683	\$1,002,683

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GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
OTHER TAX ITEMS									
Property Tax	A-1001	\$563,824	\$492,449	\$318,403	\$301,459	\$301,459	\$406,283	\$406,283	\$406,283
Other Pmnts in Lieu of Taxes	A-1081	\$1,516	\$1,516	\$1,516	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Forest Harvesting	A-1089	\$1,509	\$120	\$837					
Interest and Penalties on Real Prop. Taxes	A-1090	\$7,878	\$6,671	\$9,443	\$6,500	\$6,500	\$9,000	\$9,000	\$9,000
Non-Property Tax Distribution by County (Sales Tax)	A-1120	\$368,863	\$391,142	\$391,810	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000
Franchise Fees	A-1170	\$6,376	\$6,082	\$5,626	\$6,000	\$6,000	\$5,000	\$5,000	\$5,000
DEPARTMENTAL INCOME									
Clerk Fees	A-1255	\$1,754	\$3,329	\$3,338	\$3,000	\$3,000	\$2,000	\$2,000	\$2,000
Public Pound Charges - Dog Control Fees	A-1550			\$405					
Safety Inspection Fees	A-1560	\$7,263	\$7,356	\$9,941	\$6,000	\$6,000	\$9,000	\$9,000	\$9,000
Charges for Demolition of Unsafe Buildings	A-1570								
Registrar Fees	A-1603	\$918	\$1,014	\$814	\$500	\$500	\$1,000	\$1,000	\$1,000
Park & Recreation Charges	A-2001	\$19,200	\$16,685	\$11,275	\$15,000	\$15,000	\$18,000	\$18,000	\$18,000
Recreation Concessions	A-2012								
Special Recreational Facility Charges (pavilion)	A-2025	\$900	\$650	\$750	\$500	\$500	\$1,000	\$1,000	\$1,000
Zoning Fees	A-2110	\$1,420	\$940	\$914	\$500	\$500	\$1,300	\$1,300	\$1,300
Planning Board Fees	A-2115	\$425	\$250	\$485	\$250	\$250	\$250	\$250	\$250
Garbage Removal and Disposal Charges	A-2130	\$42	\$32	\$50	\$50	\$50	\$50	\$50	\$50
Sales of Cemetery Lots	A-2190								
Refuse & Garbage Serv Other Govts	A-2376		\$75,000	\$75,000	\$0				
Tobacco Settlement	A-2389	\$0		\$15,469	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
USE OF MONEY & PROPERTY									
Interest & Earnings	A-2401	\$935	\$1,540	\$1,976	\$1,500	\$1,500	\$2,000	\$2,000	\$2,000
Rental of Real Property	A-2410								
Rental of Real Property, Other Governments	A-2412								
Rental of Equipment, Other Governments	A-2416								
Commissions	A-2450								
LICENSES AND PERMITS									
Bus. & Occup. Licenses	A-2501								
Games of Chance Licenses	A-2530								
Bingo Licenses	A-2540								
Dog Licenses	A-2544	\$1,460	\$1,726	\$1,470	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Permits, Other (MHPs)	A-2590	\$2,830	\$7,480	\$2,770	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
FINES AND FORFEITURES									
Fines and Forfeited Bail	A-2610	\$55,817	\$84,992	\$57,810	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000
Fines & Pen. Dog Cases	A-2611								
Forfeiture of Deposits	A-2620								
SALES OF PROPERTY AND COMPENSATION FOR LOSS									
Sales of Scrap and Excess Materials	A-2650								
Minor Sales, Other	A-2655	\$745	\$0	\$0	\$0				
Sales of Real Property	A-2660								
Sales of Equipment	A-2665								
Insurance Recoveries	A-2680	\$0	\$7,891	\$0	\$0				
Other Comp. for Losses	A-2690	\$15,178	\$15,395						

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
MISCELLANEOUS									
Refunds of Prior Years									
Expenditures	A-2701	\$769	\$0	\$109	\$0				
Miscellaneous	A-2706								
Endowment & Trust Fund									
Income	A-2755								
Other Unclassified Revenues (Specify)		\$395	\$34	\$147					
Film Co.	A-2770								
Donation to SYP	A-2770	\$0	\$0	\$0	\$0				
Greenway Grant (Comp.Plan)	A-2770								
INTERFUND REVENUES									
Interfund Revenues	A-2801								
STATE AID									
Per Capita	A-3001	\$12,290	\$12,290	\$12,290	\$12,000	\$12,000	\$12,000	\$12,000	\$12,000
Mortgage Tax	A-3005	\$53,550	\$39,808	\$44,400	\$40,000	\$40,000	\$35,000	\$35,000	\$35,000
Assessment ~ Real Property									
Tax Administration	A-3040								
S/A Records Management	A-3060			\$14,246		\$28,492			
S/A Other: (Specify)	A-3089	\$18,045	\$488,878	\$112,951					
S/A Other: Education	A-3289	\$333,119	\$185						
S/A Other Transportation:									
Sidewalks	A-3589	\$8,823	\$30,679	\$0					
S/A Programs for the Aging	A-3772								
S/A Youth Programs	A-3820	\$830	\$0	\$815	\$800	\$800	\$800	\$800	\$800
S/A Other: Cul & Rec	A-3889		\$18,983						
S/A Planning Studies	A-3902								
S/A Building Codes	A-3905								
S/A Conservation (CAC)	A-3910	\$0	\$0	\$0	\$0	\$21,520			
S/A JCAP									
S/A OTHER: Shaker Museum									

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
FEDERAL AID									
Civil Defense	A-4305								
Public Works Employment									
Antirecession	A-4750								
Programs for the Aging	A-4772								
Emergency Disaster Assist.	A-4960								
INTERFUND TRANSFER									
Interfund Transfer	A-5031		\$128						
TOTAL ESTIMATED REVENUES		\$922,850	\$1,220,796	\$776,657	\$527,100	\$577,112	\$530,900	\$530,900	\$530,900
<i>(Transfer to Page i)</i>									
ESTIMATED UNEXPENDED BALANCE									
UNEXPENDED BALANCE		\$30,000	\$85,000	\$70,000	\$75,000		\$65,500	\$65,500	\$65,500
<i>(Transfer to Page i)</i>									

HIGHWAY FUND APPROPRIATIONS - TOWNWIDE									
ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ADOPTED BUDGET 2016	AMENDED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
GENERAL REPAIRS									
Personal Services	DA-5110.1	\$93,437	\$78,574	\$72,917	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
Contractual Expenses	DA-5110.4	\$163,457	\$141,033	\$151,400	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
TOTAL		<u>\$256,894</u>	<u>\$219,607</u>	<u>\$224,317</u>	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$250,000</u>	<u>\$250,000</u>
IMPROVEMENTS									
Capital Outlay (CHIPS)	DA-5112.2	\$108,307	\$121,104	\$124,318	\$108,000	\$132,712	\$108,000	\$108,000	\$108,000
Multi-Modal	DA-5112.21								
TOTAL		<u>\$108,307</u>	<u>\$121,104</u>	<u>\$124,318</u>	<u>\$108,000</u>	<u>\$132,712</u>	<u>\$108,000</u>	<u>\$108,000</u>	<u>\$108,000</u>
MACHINERY									
Personal Services	DA-5130.1					\$0			
Equipment	DA-5130.2		\$40,000			\$0			
Contractual Expenses	DA-5130.4	\$91,519	\$87,203	\$59,295	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
TOTAL		<u>\$91,519</u>	<u>\$127,203</u>	<u>\$59,295</u>	<u>\$80,000</u>	<u>\$80,000</u>	<u>\$80,000</u>	<u>\$80,000</u>	<u>\$80,000</u>
MISCELLANEOUS (BRUSH & WEEDS)									
Personal Services	DA-5140.1	\$0	\$0	\$2,130	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Contractual Expenses	DA-5140.4	\$9,919	\$8,853	\$7,354	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
TOTAL		<u>\$9,919</u>	<u>\$8,853</u>	<u>\$9,484</u>	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>	<u>\$11,000</u>
SNOW REMOVAL (TOWN HIGHWAYS)									
Personal Services	DA-5142.1	\$36,651	\$43,787	\$30,688	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
	DA-5142.2					\$0			
Contractual Expenses	DA-5142.4	\$36,728	\$37,849	\$38,132	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000
TOTAL		<u>\$73,379</u>	<u>\$81,636</u>	<u>\$68,820</u>	<u>\$72,000</u>	<u>\$72,000</u>	<u>\$72,000</u>	<u>\$72,000</u>	<u>\$72,000</u>
HIGHWAY APPROPRIATIONS - TOWNWIDE									
TOTAL		<u>\$540,018</u>	<u>\$558,403</u>	<u>\$486,234</u>	<u>\$521,000</u>	<u>\$545,712</u>	<u>\$521,000</u>	<u>\$521,000</u>	<u>\$521,000</u>

HIGHWAY FUND APPROPRIATIONS - UNDISTRIBUTED									
ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ADOPTED BUDGET 2016	AMENDED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
EMPLOYEE BENEFITS									
State Retirement	DA-9010.8	\$15,887	\$24,231	\$20,886	\$18,250	\$18,250	\$18,250	\$18,250	\$18,250
Social Security	DA-9030.8	\$9,716	\$9,224	\$7,923	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
Worker's Compensation	DA-9040.8								
Life Insurance	DA-9045.8								
Unemployment Ins.	DA-9050.8	\$0							
Disability Insurance	DA-9055.8	\$75	\$0	\$0	\$250	\$250	\$250	\$250	\$250
Hospital & Medical Ins.	DA-9060.8	\$33,106	\$32,042	\$31,867	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
TOTAL		\$58,784	\$65,497	\$60,676	\$68,500	\$68,500	\$68,500	\$68,500	\$68,500
DEBT SERVICE PRINCIPAL									
Serial Bonds	DA-9710.6	\$28,415	\$46,415	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000	\$18,000
Installment Purchase Debt	DA-9785.6	\$12,927	\$12,994	\$0	\$18,799	\$18,799	\$17,872	\$17,872	\$17,872
2016 Truck Pmnt?									
TOTAL		\$41,342	\$59,409	\$18,000	\$36,799	\$36,799	\$35,872	\$35,872	\$35,872
INTEREST									
Serial Bonds	DA-9710.7	\$1,699	\$3,091	\$1,793	\$1,345	\$1,345	\$896	\$896	\$896
Installment Purchase Debt	DA-9785.7	\$1,193	\$1,126	\$0	\$0	\$0	\$927	\$927	\$927
2016 Truck Pmnt?									
TOTAL		\$2,892	\$4,217	\$1,793	\$1,345	\$1,345	\$1,823	\$1,823	\$1,823
INTERFUND TRANSFERS									
TRANSFER TO:									
Capital Project Fund	DA-9950.9	\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
TOTAL INTERFUND TRANSFERS		\$0	\$0	\$0	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
BUDGETARY PROVISIONS FOR OTHER USES									
	DA-9962								
TOTAL APPROPRIATIONS AND OTHER USES									
		\$643,036	\$687,526	\$566,703	\$647,644	\$672,356	\$647,195	\$647,195	\$647,195

(Transfer to Page i)

HIGHWAY REVENUES - TOWNWIDE

ACCOUNTS	CODE	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	BUDGETED 2016	AMENDED 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
LOCAL SOURCES									
Property Tax	DA-1001	\$509,446	\$555,751	\$541,138	\$520,245	\$520,245	\$528,445	\$528,445	\$528,445
Non-Property Tax Distribution by County	DA-1120								
Services for Other Governments	DA-2300								
Interest & Earnings	DA-2401	\$438	\$581	\$919	\$600	\$600	\$750	\$750	\$750
Rental of Equipment - Other Governments	DA-2416								
Sales, Other	DA-2655								
Sale of equip.	DA-2665	\$1,280							
Insurance Recoveries	DA-2680								
Interfund Revenues	DA-2801								
Miscellaneous: (Specify)									
STATE AID									
Consolidated Highway	DA-3501	\$108,307	\$121,104	\$122,221	\$108,000	\$132,712	\$108,000	\$108,000	\$108,000
Multi-Modal Transportation	DA-3515								
SEMA	DA-3960								
FEDERAL AID - SPECIFY									
FEMA	DA-4960								
Interfund Transfers	DA-5031	\$3,685							
TOTAL ESTIMATED REVENUES									
		\$113,710	\$121,685	\$123,140	\$108,600	\$133,312	\$108,750	\$108,750	\$108,750
<i>(Transfer to Page i)</i>									
UNEXPENDED BALANCE									
		\$0	\$0	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
<i>(Transfer to Page i)</i>									

FIRE PROTECTION DISTRICT

ACCOUNTS	ACTUAL 2013	ACTUAL 2014	ACTUAL 2015	ADOPTED BUDGET 2016	TENTATIVE BUDGET 2017	PRELIMINARY BUDGET 2017	FINAL BUDGET 2017
<u>LEBANON VALLEY PROTECTIVE ASSOCIATION</u>							
APPROPRIATIONS							
FIRE PROTECTION DISTRICT							
Payments on Fire							
Contracts							
Contractual Exp.	\$220,860	\$220,860	\$220,860	\$220,860	\$108,160	\$108,160	\$108,160
TOTAL	\$220,860	\$220,860	\$220,860	\$220,860	\$108,160	\$108,160	\$108,160

ESTIMATED REVENUES AND UNEXPENDED BALANCE

TOTAL							

UNEXPENDED BALANCE

(Transfer to Page i)

SCHEDULE OF SALARIES FOR ELECTED TOWN OFFICIALS

(ARTICLE 8 OF TOWN LAW)

OFFICIAL	2013 ADOPTED	2014 ADOPTED	2015 ADOPTED	2016 ADOPTED	2016 AMENDED	2017 PRELIMINARY	2017 FINAL
Supervisor	\$5,000	\$5,000	\$5,000	\$17,000	\$17,000	\$17,772	\$17,772
Councilmembers (each)	\$500	\$500	\$500	\$500	\$500	\$2,000	\$2,000
Highway Superintendent	\$55,141	\$56,800	\$57,936	\$59,095	\$59,095	\$60,541	\$60,541
Town Clerk	\$34,192	\$35,218	\$35,922	\$35,922	\$35,922	\$36,997	\$36,997
Justice	\$10,000	\$10,300	\$10,516	\$10,716	\$10,716	\$10,716	\$10,716
Justice	\$10,000	\$10,300	\$10,516	\$10,716	\$10,716	\$10,716	\$10,716
Tax Collector	\$10,300	\$10,600	\$10,600	\$10,600	\$10,600	\$10,600	\$10,600
Town Clerk/Collector							

SCHEDULE OF PROPOSED SALARIES FOR APPOINTED TOWN OFFICIALS/PERSONNEL

OFFICIAL/PERSONNEL	2013 ADOPTED	2014 ADOPTED	2015 ADOPTED	2016 ADOPTED	2016 AMENDED	2017 PRELIMINARY	2017 FINAL
Assessor	\$32,000	\$24,720	\$25,214	\$26,254	\$26,254	\$26,254	\$26,254
Assessor's Clerk	\$12.00/hr up to \$7,500	\$12.36/hr	\$12.61/hr up to \$4,000	up to \$12.86/hr up to \$3,315	\$12.25/hr up to \$3,250	see below	see below
Assessor's Assistant						\$13.00/hour	\$13.00/hour
CEO/ZEO	\$38,760 24 hr/wk	\$39,922 24 hr/wk	\$40,720 24 hr/wk	\$41,534 24 hr/wk	\$41,534 24 hr/wk	\$41,534 24 hr/wk	\$41,534 24 hr/wk
Bldg Insp./CEO (12 hrs/wk)	[see CEO/ZEO]	[see CEO/ZEO]	[see CEO/ZEO]	[see CEO/ZEO]	[see CEO/ZEO]	[see CEO/ZEO]	[see CEO/ZEO]
Bldg Insp/CEO's Clerk (15 hrs/wk)	\$15.69/hr	\$16.16/hr	\$16.49/hr	\$16.82/hr	\$16.82/hr	\$17.34/hr	\$17.34/hr
Planning Clerk (10 hrs/wk)	\$15.69/hr	\$16.16/hr	\$16.49/hr	\$16.82/hr	\$16.82/hr	\$17.34/hr	\$17.34/hr
ZBA Clerk (5 hrs/wk)	\$15.69/hr	\$16.16/hr	\$16.49/hr	\$16.82/hr	\$16.82/hr	\$17.34/hr	\$17.34/hr
ZEO Clerk (10hrs/wk)	\$15.69/hr	\$16.16/hr	\$16.49/hr	\$16.82/hr	\$16.82/hr	\$17.34/hr	\$17.34/hr

SCHEDULE OF PROPOSED SALARIES FOR APPOINTED TOWN OFFICIALS/PERSONNEL ~ Continued

OFFICIAL/PERSONNEL	2013 ADOPTED	2014 ADOPTED	2015 ADOPTED	2016 ADOPTED	2016 AMENDED	2017 PRELIMINARY	2017 FINAL
Building Maintenance	up to \$1,500			\$11.52/hr up to	\$11.52/hr up to		
Budget Officer	rate t/b/d	\$11.07/hr	\$11.29/hr	\$1,000	\$1,000	\$13.50/hr	\$13.50/hr
	\$500	\$0	\$0	\$0	\$0	\$0	\$0
Court Clerk	\$14.13/hr (35 hrs per wk)	\$26,481	\$27,011 35 hrs/wk	\$27,011 35 hrs/wk	14.84/hr up to \$18,011	\$15.33/hr	\$15.33/hr
Deputy Court Clerk	\$12/hr	\$12.36/hr	\$12.61/hr	\$6,120	\$12.25/hr up to \$15,120	\$12.45/hr	\$12.45/hr
Deputy Town Supervisor	\$0	\$0	\$0	\$0	\$0	\$0	\$0
First Deputy Town Clerk	\$12/hr up to 20 hrs/wk	\$12.36/hr	\$12.61/hr (27 hrs/wk)	\$12.86/hr (27 hrs/wk)	\$12.86/hr (27 hrs/wk)	\$13.32/hr (27 hrs/wk)	\$13.32/hr (27 hrs/wk)
Animal Control Officer	\$2,500	\$5,000	\$5,100	\$5,202	\$5,202	\$5,411	\$5,411
Dog Control Officer	\$2,500	[see Animal Control]	[see Animal Control]	[see Animal Control]	[see Animal Control]	[see Animal Control]	[see Animal Control]
Town Constable	\$4,000	\$4,120	\$4,202	\$4,286	\$4,286	\$4,480	\$4,480
Zoning Enforcement Officer (12 hrs/wk)	[see CEO/ZEO]	[see CEO/ZEO]	[see CEO/ZEO]	[see CEO/ZEO]	[see CEO/ZEO]	[see CEO/ZEO]	[see CEO/ZEO]

SCHEDULE OF OTHER PROPOSED WAGES FOR APPOINTED TOWN OFFICIALS/PERSONNEL

POSITION	2013 ADOPTED	2014 ADOPTED	2015 ADOPTED	2016 ADOPTED	2016 AMENDED	2017 PRELIMINARY	2017 FINAL
Deputy Building Inspector (as needed)	\$25.00/hr up to \$1000	\$25.00/hr up to \$1000	\$25.00/hr up to \$1000	\$25.00/hr up to \$1000	\$25.00/hr up to \$1000	\$25.00/hr up to \$1000	\$25.00/hr up to \$1000
Park Maint. Superintendent		\$11.07/hr	\$11.29/hr	\$11.52/hr	\$11.52/hr	\$13.50/hr	\$13.50/hr
Park Maintenance Staff		\$9.77/hr	\$9.97/hr	\$10.17/hr	\$10.17/hr	\$12.25/hr	\$12.25/hr
Town Historian	\$750 annually w/ quarterly pmnts	\$750 annually w/ quarterly pmnts	\$750 annually w/ quarterly pmnts	\$750 annually w/ quarterly pmnts	\$750 annually w/ quarterly pmnts	\$750 annually w/ quarterly pmnts	\$750 annually w/ quarterly pmnts
Archiving Clerk							
Other Clerks	up to \$12/hr					\$12.25/hr	\$12.25/hr

POSITION	2013 ADOPTED	2014 ADOPTED	2015 ADOPTED	2016 ADOPTED	2016 AMENDED	2017 PRELIMINARY	2017 FINAL
Highway Department							
	\$11.00 to	\$11.00 to	\$11.00 to	\$11.00 to	\$11.00 to	\$11.00 to	\$11.00 to
Laborer	\$14.00/hr	\$14.00/hr	\$14.00/hr	\$14.00/hr	\$14.00/hr	\$14.00/hr	\$14.00/hr
	\$11.00 to	\$11.00 to	\$11.00 to	\$11.00 to	\$11.00 to	\$11.00 to	\$11.00 to
Equip. Operator	\$14.00/hr	\$14.00/hr	\$14.00/hr	\$14.00/hr	\$14.00/hr	\$14.00/hr	\$14.00/hr
	\$14.00 to	\$15.00 to	\$15.00 to	\$15.00 to	\$15.00 to	\$15.00 to	\$15.00 to
Equip. Operator/Mechanic	\$20.00/hr	\$20.00/hr	\$20.50/hr	\$20.50/hr	\$20.50/hr	\$20.50/hr	\$20.50/hr

SCHEDULE OF SALARIES AND WAGES FOR SUMMER YOUTH PROGRAM STAFF

OFFICIAL/PERSONNEL	2014 ADOPTED	2015 ADOPTED	2016 ADOPTED	2016 Budgeted		2017 TENTATIVE	2017 PRELIMINARY	2017 FINAL
					<u>8 WK</u> <u>PROGRAM</u>			
<u>Summer Youth Program Staff</u>								
	[see program director]	[see program director]	[see program director]	Directors		[see program director/combined]	[see program director/combined]	[see program director/combined]
Camp Director								
Program Director	\$8,500	\$8,670	\$8,500	\$15,000		\$8,500	\$8,500	\$8,500
Assistant Program Director*			\$16/hr		\$16.25/hr	\$5,000	\$5,000	\$5,000
Aquatics Director			\$20/hr	Youth Program	\$20.00/hr	\$2,400	\$2,400	\$2,400
					Total	\$15,900	\$15,900	\$15,900
Counselors			\$30,000	.1 \$30,000		\$33,000	\$33,000	\$33,000
Counselors-base wage*			\$7.25/hr	.4 \$5,500	\$8.25			
Counselors-maximum wage*			\$8.75/hr		\$9.75			
			\$5,629					
Counselors-in-Training			(3 max)		(3 max)			
			\$5.85/HR		\$6.85/hr			
Water Safety Instructor Aides Only			\$2,610 (3 max)					
			\$7.75/hr					
			(120 hrs)		\$8.25/hr			
			\$1,920					
Lifeguard Only			(2 max)		\$10.00/hr			
			\$10/hr					
Bus Drivers-per driver per trip	\$80/\$120		unknown			\$100/\$150	\$100/\$150	\$100/\$150
			3/1					

*Counselors wages are based on number of years worked at the program and number of approved certificates held (.1

If hours not noted, per season (240 for 6 week program / 320 for 8 week program)

*Assistant Program Director - base wage is \$15.00 for new hires.

SUMMER YOUTH PROGRAM FEES

	<u>Local Non-res</u>	<u>Non-Resident</u>	
8 week program -	\$675	per child	\$1,350
new rates for 2017	\$1,000		
	\$1,350		
	\$1,600		

HISTORICAL SUMMARY OF TOWN BUDGET

	2010	2011	2012	2013	2014	2015	2016	2017
	Appropriations	Appropriations	Appropriations	Appropriations	Appropriations	Appropriations	Appropriations	Appropriations
Total General Fund	\$1,175,484	\$1,247,437	\$1,234,413	\$1,207,274	\$1,160,304	\$924,103	\$903,559	\$1,002,683
town	\$876,222	\$944,437	\$928,053	\$895,774	\$843,509	\$789,103	\$768,559	\$867,683
ambulance	\$164,262	\$168,000	\$171,360	\$176,500	\$181,795	\$0	\$0	\$0
library	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000	\$135,000
Total Highway Fund	\$614,553	\$617,747	\$630,807	\$625,446	\$679,351	\$649,738	\$628,845	\$647,195
SF-1 LVPA	\$197,960	\$220,860	\$220,860	\$220,860	\$220,860	\$220,860	\$220,860	\$108,160
Total Fund Appropriations	\$1,987,997	\$2,086,044	\$2,086,080	\$2,053,580	\$2,060,515	\$1,794,701	\$1,753,264	\$1,758,038
Appropriations	\$1,970,783	\$2,086,044	\$2,086,080	\$2,053,580	\$2,060,515	\$1,794,701	\$1,753,264	\$1,758,038
Revenues	\$546,065	\$664,696	\$645,035	\$699,450	\$691,455	\$644,300	\$635,700	\$639,650
Unexpended Balance	\$175,000	\$152,000	\$143,087	\$60,000	\$100,000	\$70,000	\$75,000	\$75,500
Amount to be raised by taxes	\$1,249,718	\$1,269,348	\$1,297,958	\$1,294,130	\$1,269,060	\$1,080,401	\$1,042,564	\$1,042,888
Ambulance - on County tax bill						\$187,250.00	\$191,931.25	\$191,931.25
						\$1,267,651.00	\$1,234,495.25	\$1,234,819.25

SURPLUS & RESERVES

		2015 beg. Bal.	2015 adjustments	2015 end bal.	2015 yr. end adj.	2016 Beg	2016 Adjustments	Adj. for 2017 Budget	2016 current bal. as of 11/14/16
General									
Unassigned Fund Balance	A917	\$470,998	\$57,185	\$528,183	(\$18,750)	\$509,433	(\$47,965)	(\$65,000)	\$396,468
Assigned Approp. Fund Balance	A910	\$70,000		\$75,000		\$75,000		\$65,000	\$65,000
Special Restricted Reserves									
General Reserve (s.b. park)	A870	\$11,534		\$11,534	\$18,750	\$30,284	(\$25,000)		\$5,284
Reserve for Solid Waste	A898	\$75,000	\$75,000	\$150,000		\$150,000	\$225,000		\$375,000
Total General Surplus & Reserves		\$627,532		\$764,717		\$764,717	\$152,035		\$841,752
Highway									
Unreserved Fund Balance Unappropriated	DA911								
Unreserved Fund Balance Unappropriated	DA915	\$121,712	\$97,575	\$219,287	(\$36,000)	\$183,287		(\$10,000)	\$173,287
Assigned Approp. Fund Balance						\$0		\$10,000	\$10,000
Special Restricted Reserves									
Reserve for Hwy Cap Projects	DA879			\$0	\$36,000	\$36,000			\$36,000
Total Highway Surplus & Reserves		\$121,712		\$219,287		\$219,287			\$219,287
Capital Project									
Fund Balance	H878								
Total Capital Project Fund									
Total Reserves		\$749,244		\$984,004		\$984,004			\$1,061,039

General	DEBT							
	2017	2018	2019	2020	2021	2022	2023	2024
Town Hall: Principal	\$40,000.00	\$0.00						
Town Hall: Interest	\$940.00	\$0.00						
Item: Principal								
Item: Interest								
Item: Principal								
Item: Interest								
Highway								
2013 Truck: Principal	\$18,000.00	\$18,000.00	\$0.00					
2013 Truck: Interest	\$896.40	\$448.20	\$0.00					
Backhoe: Principal	\$17,871.91	\$18,329.43	\$0.00					
Backhoe: Interest	\$926.75	\$469.23	\$0.00					
2016 Truck: Principal		t/b/d						
2016 Truck: Interest		t/b/d						

Equalized Total Assessed Value 339,057,754

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
13100	CO - GENERALLY	RPTL 406(1)	2	145,800	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	5	1,308,600	0.39
13800	SCHOOL DISTRICT	RPTL 408	5	8,297,300	2.45
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	348,000	0.10
25110	NONPROF CORP - RELIG(CONST PRI	RPTL 420-a	10	2,227,300	0.66
25120	NONPROF CORP - EDUCL(CONST PF	RPTL 420-a	8	13,353,900	3.94
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	10	1,536,900	0.45
26100	VETERANS ORGANIZATION	RPTL 452	1	290,000	0.09
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	485,000	0.14
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	167,300	0.05
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	65,600	0.02
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	1	9,525	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	2	72,000	0.02
41123	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	40	1,088,016	0.32
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	164,113	0.05
41133	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	45	1,863,011	0.55
41143	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	7	424,600	0.13
41161	COLD WAR VETERANS (15%)	RPTL 458-b	2	24,000	0.01
41691	VOLUNTEER FIREFIGHTERS AND AM	RPTL 466-c,d,e,f,g,h&i	3	9,000	0.00
41700	AGRICULTURAL BUILDING	RPTL 483	1	20,500	0.01
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	42	3,805,992	1.12
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	10	650,508	0.19
41800	PERSONS AGE 65 OR OVER	RPTL 467	47	3,127,930	0.92
41803	PERSONS AGE 65 OR OVER	RPTL 467	8	438,365	0.13
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	185,000	0.05

Equalized Total Assessed Value 339,057,754

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	22	3,139,086	0.93
Total Exemptions Exclusive of System Exemptions:			292	43,247,346	12.76
Total System Exemptions:			0	0	0.00
Totals:			292	43,247,346	12.76

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

LOCAL GOVERNMENT EXEMPTION IMPACT REPORT

(for local use only -- not to be filed with NYS Department of Taxation & Finance - Office of Real Property Tax Services)

Date: _____ 16-Sep-17

Taxing Jurisdiction: New Lebanon

Fiscal Year Begining: _____2017_____

Total equalized value in taxing jurisdiction: \$ _____ 1,346,600

[illegible]