

Town of New Lebanon

Budget Amendment Resolution # 8 of 2026

April 14, 2026

		Increase Appropriations	Increase Est. Revenues
		Decrease Est. Revenues	Decrease Appropriations
<b>General Fund</b>	Acct No.		
Garage - Equipment	A 5132.2	\$461	
Garage - Contractual Expense	A 5132.4		\$461
Court - Equipment - JCAP Grant	A 1110.2	\$3,862	
State Aid - JCAP Grant	A 03916		\$3,862
Supervisor - Contractual Expense	A 1220.4		\$114
Supervisor - Equipment	A 1220.2	\$114	
Historian - Contractual Expense	A 7510.4		\$110
Historian - Equipment	A 7510.2	\$110	
Accountant - Contractual Expense	A 1220.41	\$4,800	
Contingency	A 1990.4		
Landfill Monitoring - Contractual Expense	A 8161.42	\$20,000	
Interfund Transfer - Landfill Monitoring	A 5031		\$20,000
Landfill Closure	A 8161.4	\$779,793	
Landfill Revenue - State Aid	A 03940		\$779,793
Garage - Contractual Expense	A 5132.4	\$11,400	
Garage - Cont. Exp. - Fire Damage	A 5132.41	\$188,600	
Insurance Proceeds - Fire Damage	A 2680		\$200,000
<b>Total</b>		<b>\$999,793</b>	<b>\$999,793</b>

**Highway Fund**

		Acct No.		
Highway Equipment - Fire Damage	DA 5130.21		\$917,400	
Insurance Proceeds - Fire Damage - Equip.	DA 2680			\$917,400
<b>Total</b>			<b>\$917,400</b>	<b>\$917,400</b>

**Sidewalk Capital Project**

		Acct No.		
Sidewalks- Engineer	H 5410.41			\$10,000
Sidewalks- Engineer	H 5031		\$10,000	
<b>Total</b>			<b>\$10,000</b>	<b>\$10,000</b>

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 Date

*Draft*

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