

## Departments able and willing to decrease expenditures as of 5.12.26:

<u>Department</u>	<u>Account Code</u>	<u>Decrease Amount</u>
Comprehensive Plan Re-Write	A-8010.41	\$2,132
Climate Smart Task Force	A-8797.4	\$900
Events Committee	A-7020.4	\$775
CEO/ZEO	A-8664.4	\$1,434
ZBA	A-8010.4	\$984
Conservation Advisory Council	A-8710.4	\$300
Planning Board	A-8020.4	\$2,250
Seniors	A-6772.4	\$983 (actually cutting \$3,200 however some 2025 expenses were paid from 2026 budget so can only decrease \$983)
Parks	A-7110.2	\$500
Court	A-1110.4	\$500
Community Center	A-1520.2 and A-1520.4	net zero (able to cut \$1,060 from .2 budget and \$1,200 from .4 budget however electric and heating oil are on track to go over budget so ends up being a net zero)
Historian	A-7510.4	unsure amt but can cut some

Total to be cut: \$10,758