

Town of New Lebanon

Budget Amendment Resolution # 11 of 2026

July 14, 2026

July 14, 2026		Increase	Increase Est.
		Appropriations	Revenues
		Decrease Est.	Decrease
		Revenues	Appropriations
General Fund	Acct No.		
Park Plan Project - New Playground	A 7140.45	\$100,000	
Transfer from Facilities Reserve	A 5031		\$100,000
Buildings - Equipment	A 1620.2	\$252	
Central Data Processing	A 1680.4	\$138	
Youth Program - Contractual	A 7310.4	\$1,385	
Park and Rec Income	A 2001		\$1,385
Contingency	A 1990.4		\$390
Total		\$101,775	\$101,775

Highway Fund

	Acct No.		
CHIPS - Pave NY	DA 5112.21	\$3,042	
CHIPS - Pave our Potholes	DA 5112.23	\$28	
CHIPS - Reimbursable	DA 5112.2C	\$22,415	
CHIPS - Pave NY Revenue	DA 3505.1		\$3,042
CHIPS - Pave Our Potholes Revenue	DA 3505.3		\$28
CHIPS Revenue	DA 3501		\$22,415
Total		\$25,485	\$25,485

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Town Clerk
 Date

Draft

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