MINUTES OF THE REGULAR MONTHLY MEETING OF THE TOWN BOARD OF THE TOWN OF NEW LEBANON HELD ON SEPTEMBER 8, 2026

Present: **Tistrya Houghtling, Supervisor**
Joanne Amlaw, Councilmember
Chris Patterson, Councilmember
Steve Powers, Councilmember
Susan Tipograph, Councilmember

Recording Secretary: **Marsha (Marcie) Robertson, Town Clerk**

Others Present: **Peg Munves, CAC Co-Chair & Comp Plan Member & ZRC Alternate**
Sharon Powers, IT Website Support, Shaker Preservation, ZBA Member, & OMC Co-Chair
Jim Carroll, Planning Board, ZRC & Comp Plan Member
Pat Metzler, Recreation Commission Member
Margaret Robertson, LVHS
Peter McCagg, Highway Superintendent & Playground Design Committee Member (6:38)
Jeff Hattat, CEO (7:20)
Members of the Public

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CALL TO ORDER:

The regular monthly meeting was called to order at 6:30pm by Supervisor Houghtling. The meeting was held in person at the New Lebanon Town Hall, 14755 State Route 22 North, New Lebanon, NY 12125 with members of the public also being able to view the meeting at the following link: https://townhallstreams.com/towns/new_lebanon_ny

A moment of silence was held, followed by the flag salute. The emergency exits were pointed out, and a reminder to attendees not to block the aisles with chairs or other items.

MINUTES:

The minutes of the **August 11, 2026 Regular Monthly Meeting, August 21, 2026 (2pm) Special Meeting, August 21, 2026 (3pm) Special Meeting,** and **August 27, 2026 Special Meeting,** of the Town Board were reviewed.

A motion was made by Supervisor Houghtling, seconded by Councilmember Amlaw, and approved unanimously to approve the four sets of minutes as typed.

FINANCIAL:

Supervisor's Report – Amended July 2026:

The amended page 1 Supervisor's Report as of July 31, 2026 was available to the public via the Town Clerk's email and the Town website and the Town Board was emailed the Supervisor's Report by Supervisor Houghtling.

A motion was made by Supervisor Houghtling to approve amended page 1 of the Supervisor's report as of July 31st, 2026. The motion was seconded by Councilmember Tipograph.

Roll Call Vote:

Councilmember Powers -	Aye
Councilmember Amlaw -	Abstain
Supervisor Houghtling -	Aye
Councilmember Tipograph -	Aye
Councilmember Patterson -	Aye

Supervisor's Report – August 2026:

The Supervisor's Report as of August 31, 2026 was available to the public via the Town Clerk's email and the Town website and the Town Board was emailed the Supervisor's Report by Supervisor Houghtling.

A motion was made by Supervisor Houghtling to accept the Supervisor's report for August as typed. The motion was seconded by Councilmember Powers.

Roll Call Vote:

Councilmember Powers -	Aye
Councilmember Amlaw -	Abstain
Supervisor Houghtling -	Aye
Councilmember Tipograph -	Aye
Councilmember Patterson -	Aye

PRIVILEGE OF THE FLOOR (POF):

In addition to an in-person privilege of the floor, Supervisor Houghtling will read all comments, questions and concerns emailed to supervisor@townofnewlebanon.com during the meeting.

No one in person spoke for the first POF and there were no emails received for the first POF.

Mr. Muadin: (Online) Mr. Muadin voiced his opinions regarding Flock safety surveillance cameras and is in favor of the proposed resolution and hopes that the board approves it.

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BUDGET AMENDMENT #13 OF 2026:
Supervisor Houghtling presented and explained Budget Amendment #13 of 2026. She reported that she received Attorney confirmation today, if the board wanted to they could spend highway fire insurance equipment money on the sand that the Highway Superintendent is asking for. Highway Superintendent McCagg would like the board to do this.

Councilmember Patterson held discussion with the Highway Superintendent regarding the need for the roll back truck. The board and Highway Superintendent held discussion on the insurance claim.

General Fund:

$	274.00	from A-1110.4 (Justice Court – Contractual Expense)
$	170.00	from A-1420.42 (Attorney - Litigation)
$	1,000.00	from A-1440.4 (Engineer – Contractual Expense)
$	9,999.00	from A-003917 (Appropriated Fund Balance)
$	820.00	from A-1910.4 (Unallocated Insurance)
$	938.00	from A-7270.4 (Band Concerts: Music in the Park)
$	440.00	from A-2001 (Camp & Rec Charges)
$	2,132.00	from A-8010.41 (Zoning Cont. Exp. – Comp. Plan)
$	274.00	to A-1110.2 (Justice Court - Equipment)
$	3,887.00	to A-1420.4 (Attorney – Contractual Expense)
$	9,999.00	to A-1620.4 (Buildings – Contractual Expense)
$	1,173.00	to A-1680.4 (Central Data Processing – Contractual Exp.)
$	440.00	to A-7310.4 (Youth Program – Contractual Expense)

Highway Fund:

$	40,000.00	from DA-5130.21 (Highway Equipment – Fire Damage)
$	15,000.00	from DA-5140.4 (Brush & Weeds – Contractual Expense)
$	15,000.00	to DA-5130.4 (Machinery - Contractual Expense)
$	40,000.00	to DA-5142.4 (Snow Removal - Contractual Expense)

A motion was made by Supervisor Houghtling to approve the above noted budget amendment #13 of 2026 as typed. The motion was seconded by Councilmember Powers.

Roll Call Vote:

Councilmember Powers -	Aye
Councilmember Amlaw -	Aye
Supervisor Houghtling -	Aye
Councilmember Tipograph -	Aye
Councilmember Patterson -	Aye

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OLD BUSINESS:
Bids – Roll Back Truck and Winter Sand:

TOWN OF NEW LEBANON
RESOLUTION #28, 2026
AUTHORIZING PURCHASE OF 2018 KENWORTH ROLL BACK TRUCK
SEPTEMBER 8, 2026

At a duly called and noticed regular meeting of the New Lebanon Town Board, held on the 8th day of September, 2026, the following Resolution was proposed and seconded:

Resolution by Supervisor Houghtling
Seconded by Councilmember Powers

AUTHORIZING PURCHASE OF 2018 KENWORTH ROLL BACK TRUCK

WHEREAS, the Town suffered the loss of equipment in a fire at the highway garage in January, 2026 and received insurance reimbursement for various items of equipment that were damaged or destroyed in said fire; and

WHEREAS, the Highway Superintendent has sought approval to purchase a 2018 Kenworth Roll Back Truck (the "Equipment") as itemized in Invoice No. 393344 dated August 24, 2026 (the "Quote") provided by Western Mass Power Equipment, Pittsfield, MA, at the purchase price of $78,900.00; and

WHEREAS, the Quote was provided as a part of a competitive bidding process and such Quote was determined to be the lowest bid submitted by a responsible bidder; and

WHEREAS, the Town Board seeks to authorize the purchase of the Equipment pursuant to the Quote with the purchase price to be paid from insurance proceeds received for the damaged and/or destroyed equipment;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Town Board approves the Highway Superintendent's purchase of the Equipment pursuant to the Quote in the amount of $78,900.00, to be paid from the insurance proceeds received for damaged and/or destroyed equipment, following delivery of the Equipment and audit and approval of a voucher therefor.

Upon the question of the foregoing Resolution, the following Town Board Members voted "Aye" or "Nay" for said Resolution:

Roll Call Vote:

Councilmember Steve Powers	Aye

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Councilmember Joanne Amlaw	Aye
Supervisor Tistrya Houghtling	Aye
Councilmember Susan Tipograph	Aye
Councilmember Chris Patterson	Aye

The Resolution, having been ***approved*** by a majority vote of the Town Board, was declared ***duly adopted*** by the Supervisor of the Town of New Lebanon.

Dated: September 8, 2026
Marcie Robertson
Town Clerk
Town of New Lebanon

Bids – Roll Back Truck:
Supervisor Houghtling waived the reading of the bid notice, asked that it be included in the minutes. One bid was received from Western Mass Equipment.

NOTICE TO BIDDERS
HIGHWAY DEPARTMENT
TOWN OF NEW LEBANON
COUNTY OF COLUMBIA

NOTICE IS HEREBY GIVEN that the Town of New Lebanon, NY is seeking sealed bids for a **2017 – 2019 roll back truck** with the following bid specifications:

- Aluminum body with a minimum of 22 ft. length
- 14,000 lb. winch
- Minimum of 275 horsepower
- Automatic transmission
- Under 200,000 miles
- Wheel lift

Bids will be received by the Town Clerk of the Town of New Lebanon, NY, Town Hall, 14755 Route 22 North, New Lebanon, NY 12125 until **4:00 PM on or before Wednesday, September 2nd, 2026** at which time and place they will be publicly opened, with the bid being awarded, if acceptable, on Tuesday, September 8th, 2026 at the Regular Meeting of the Town Board at 14755 Route 22, New Lebanon, NY 12125.

Questions can be directed to the Highway Superintendent, Peter McCagg's email at highwaysuper@townofnewlebanony.gov

There are no bid documents. All bids must include a non-collusive bidding certificate. The Town of New Lebanon Town Board expressly reserves the right to waive any irregularities in or to accept any bid or to

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reject any and all bids or to award on any or all items.

No bidder may withdraw his/her bid within twenty-five (25) days after the actual date of the bid opening.

By order of the Town Board, Town of New Lebanon, New York.

By: Marcie Robertson
Town Clerk
Town of New Lebanon, NY
8/12/2026

A motion was made by Supervisor Houghtling to accept the bid for the 2018 Kenworth Roll back truck in the amount of $78,900 from Western Mass Power Equipment. The motion was seconded by Councilmember Amlaw.

Roll Call Vote:

Councilmember Powers -	Aye
Councilmember Amlaw -	Aye
Supervisor Houghtling -	Aye
Councilmember Tipograph -	Aye
Councilmember Patterson -	Aye

Bids – Winter Sand:

Supervisor Houghtling waived the reading of the bid notice, asked that it be included in the minutes. One bid was received from Polaro Sand and Gravel for winter sand FOB $15 per ton, and winter sand delivered $21 per ton.

NOTICE TO BIDDERS
HIGHWAY DEPARTMENT
TOWN OF NEW LEBANON
COUNTY OF COLUMBIA

NOTICE IS HEREBY GIVEN that the TOWN OF NEW LEBANON is seeking bids for supplying the following items for use by the NEW LEBANON HIGHWAY DEPARTMENT through 7/31/2027:

WINTER SAND – Sand for abrasion shall be clean and hard. With 100% passing a ½" sieve, not less than 95% through a 3/8" sieve. Not more than 70% passing #4 sieve. Not more than 25% passing #50 sieve. Not more than 5% passing #200 sieve. Material must be readily useable in spreading equipment. All bids for Winter Sand must show net prices in tons.

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A – Delivered to the Town storage lot on Old Post Road in New Lebanon

Bids must be received in the office of the Town Clerk at the New Lebanon Town Hall, 14755 Route 22 North, New Lebanon, New York, no later than 4:00 pm on Wednesday, September 2nd, 2026. Bids will be opened at the Office of the Town Clerk at 4:00 pm on Wednesday, September 2nd, 2026 and bids will be considered by the Town Board at the Regular Meeting at the New Lebanon Town Hall at 6:30 p.m. on Tuesday, September 8th, 2026. The Highway Superintendent reserves the right to inspect and/or reject any materials. The Town Board reserves the right to reject any and all bids, or to accept more than one bid as determined by location and needs of the town.

All bidders should state on the outside of envelope, clearly marked, "BID ENCLOSED / WINTER SAND". Section 103-d of the General Municipal Law requires that every bid or proposal made to a political subdivision, or any public department, agency, or official, where competitive bidding is required by statute, rule, regulation or local law to contain a Non-Collusion Bidding Certificate.

Peter McCagg
Highway Superintendent
8/24/2026

A motion was made by Supervisor Houghtling to accept the bid from Polaro Sand and Gravel for winter sand. The motion was seconded by Councilmember Amlaw.

Roll Call Vote:

Councilmember Powers -	Aye
Councilmember Amlaw -	Aye
Supervisor Houghtling -	Aye
Councilmember Tipograph -	Aye
Councilmember Patterson -	Aye

Purchase Resolution – Tractor & Brush Hog:
Supervisor Houghtling stated, this purchase was already authorized by a motion, this resolution is retroactive back to the August 21st, 2026 date.

TOWN OF NEW LEBANON
RESOLUTION #29, 2026
AUTHORIZING PURCHASE OF JOHN DEERE TRACTOR WITH WOODS CUTTER
SEPTEMBER 8, 2026

At a duly called and noticed regular meeting of the New Lebanon Town Board, held on the 8th day of September, 2026, the following Resolution was proposed and seconded:

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Resolution by Supervisor Houghtling
Seconded by Councilmember Powers

AUTHORIZING PURCHASE OF JOHN DEERE TRACTOR WITH WOODS CUTTER

WHEREAS, the Town suffered the loss of equipment in a fire at the highway garage in January, 2026 and received insurance reimbursement for various items of equipment that were damaged or destroyed in said fire; and

WHEREAS, the Highway Superintendent has sought approval to purchase a John Deere 4052R Compact Utility Tractor with Woods Cutter (the "Equipment") as itemized in Quote No. 392931 dated August 11, 2026 (the "Quote") provided by Western Mass Power Equipment, Pittsfield, MA, at the purchase price of $22,200.00; and

WHEREAS, the Quote was provided as a part of a competitive bidding process and such Quote was determined to be the lowest bid submitted by a responsible bidder, with the Town Board voting by motion in favor of approving the purchase of the Equipment pursuant to the Quote at a town board meeting on August 21, 2026; and

WHEREAS, the Town Board seeks to authorize the purchase of the Equipment pursuant to the Quote, retroactively effective as of August 21, 2026, with the purchase price to be paid from insurance proceeds received for the damaged and/or destroyed equipment;

NOW, THEREFORE, BE IT RESOLVED AS FOLLOWS:

1. The Town Board, effective as of August 21, 2026, approves the Highway Superintendent's purchase of the Equipment pursuant to the Quote in the amount of $22,200.00, to be paid from the insurance proceeds received for damaged and/or destroyed equipment, following delivery of the Equipment and audit and approval of a voucher therefor.

Upon the question of the foregoing Resolution, the following Town Board Members voted "Aye" or "Nay" for said Resolution:

Roll Call Vote:

Councilmember Steve Powers	Aye
Councilmember Joanne Amlaw	Aye
Supervisor Tistrya Houghtling	Aye
Councilmember Susan Tipograph	Aye
Councilmember Chris Patterson	Aye

The Resolution, having been ***approved*** by a majority vote of the Town Board, was

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declared ***duly adopted*** by the Supervisor of the Town of New Lebanon.

Dated: September 8, 2026
Marcie Robertson
Town Clerk
Town of New Lebanon

AUDIT OF BILLS:
Supervisor Houghtling presented the bills for payment.

2026 Bills:
General Nos. 442 through 482, in the amount of $67,892.91;
Highway Nos. 110 through 119, in the amount of $15,280.36;
H-Capital Project -Sidewalks No. 7, in the amount of $5,065.92; and
Escrow Nos. 10 through 11, in the amount of $9,516.50
As listed on Abstract No. 9 dated September 8, 2026.

A motion was made by Supervisor Houghtling to pay the bills. The motion was seconded by Councilmember Powers.

Roll Call Vote:

Councilmember Powers -	Aye
Councilmember Amlaw -	Aye
Supervisor Houghtling -	Aye
Councilmember Tipograph -	Aye
Councilmember Patterson -	Aye

HIGHWAY FIRE ABSTRACT & SYP VOUCHERS:
General Nos. 483 through 485, in the amount of $919.59; and
Highway No. 120, in the amount of $23,470.80;
As listed on Abstract No. 9A dated September 8, 2026.

A motion was made by Supervisor Houghtling to pay the bills. The motion was seconded by Councilmember Amlaw.

Roll Call Vote:

Councilmember Powers -	Aye
Councilmember Amlaw -	Aye
Supervisor Houghtling -	Aye
Councilmember Tipograph -	Aye
Councilmember Patterson -	Aye

COMMITTEE/LIAISON REPORTS:

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Supervisor Houghtling stated, committee reports as received to her office by Friday afternoon were sent out to the public and the Town Board. She asked if any board members had any questions or need for clarification on any of the committee reports?

Supervisor Houghtling asked the committee chairs that are present, do any of the committees have any further updates or action that is needed by the Town Board?

Supervisor Houghtling reported, there is a request from the Outreach, Marketing & Communications Committee asking the board to adopt their mission and vision statement. The board agreed on what was submitted and Supervisor Houghtling will prepare a resolution for the next meeting to be adopted.

Peg Munves, Comprehensive Plan Committee clarified her report submitted in the committee reports.

Supervisor Houghtling thanked all of the committees and volunteers for all of the work they do.

Councilmember Patterson thanked volunteers that have helped in the park.

TASK TRACKING REVIEW:
Supervisor Houghtling stated, she made the updates that were discussed last month. No further discussion took place.

OLD BUSINESS:
Meeting Recording Policy:
Supervisor Houghtling reported, they agreed on everything at the last meeting she just put it together in a clean version for adoption. No further questions or discussion.

TOWN OF NEW LEBANON
RESOLUTION #30, 2026
RECORDING POLICY
SEPTEMBER 8, 2026

At the regular monthly meeting of the New Lebanon Town Board, held at the New Lebanon Town Hall, 14755 NYS Route 22, New Lebanon, New York, duly called and held on the 8th day of September, 2026, the following Resolution was proposed and seconded:

Resolution by Supervisor Houghtling
Seconded by Councilmember Powers

Recording Policy - Rules Governing Public Access to Meetings of public bodies of the Town of New Lebanon

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[HISTORY: Adopted 9-8-2026]

Section 1. Purpose and Scope

- The public's right to witness and observe the governmental decision-making process in action is fundamental to our system of government. Access to public portions of meetings should be protected and maintained by the Town Board.
- The Town Board adopts these guidelines in order to provide direction concerning the procedures by which public bodies may be photographed, recorded and broadcast.
- While the Town Board currently engages the services of Town Hall Streams to live stream and to produce an audio and video record of Town Board meetings, the Town Board recognizes that others may also wish to photograph, record or broadcast its proceedings on a regular or occasional basis.

Section 2. Recording and Broadcasting Public Portions of Meetings

- The public portion of any meeting may be photographed, recorded and broadcast. Executive Sessions, conducted pursuant to section 105 of the Public Officers Law may not be photographed, recorded or broadcast.
- The Town Board adopts the following reasonable rules governing the location of equipment and personnel used to photograph, record or broadcast the public portion of its meetings in order to ensure that the use of such equipment does not detract from or interfere with the deliberative process:
- All recording equipment, including cell phones used for recording, must be located at the rear of the meeting room either standing behind the back row of chairs or sitting in the back row of chairs.
- There is no privacy interest in statements made during public portions of meetings of public bodies. Distaste or embarrassment shall not constitute a basis for prohibiting or limiting the photographing, recording or broadcast of those present at a meeting. However, the Town Board reserves the right to rule a person out of order for making vulgar or obscene comments, for making personal attacks, or for loud, threatening or violent behavior; these rules apply equally to persons operating equipment used to photograph, record or broadcast Town Board meetings.

Section 3. Rules for Recording and Broadcasting Public Portions of Meetings

- Operation of equipment to photograph, record or broadcast a meeting is permitted unless it is obtrusive, disruptive, or interferes with the deliberative process or the ability of persons in attendance to observe or listen to the proceedings.

- Use of equipment necessary to photograph, record or broadcast is permitted without notice to or express permission of the Town Board or those in attendance at the meeting. However, the Town Board urges all persons photographing, recording or broadcasting its proceedings to take care not to record the private conversations of members of the public attending meetings and to use discretion in photographing members of the public who do not wish to be photographed.
- Use of equipment necessary to photograph, record or broadcast is permitted in a supervised or unsupervised manner. The Town Board accepts no responsibility for any equipment, supervised or unsupervised.
- The use of special lighting or large equipment necessary to photograph, record or broadcast a meeting shall be permitted, unless such lighting or equipment is obtrusive or disruptive.
- Persons operating equipment necessary to photograph, record and/or broadcast shall be given a reasonable opportunity to modify their actions in order to avoid interference with the deliberative process or with those persons in attendance.

Section 4. Public notice

- These rules governing the operation of equipment necessary to photograph, record or broadcast a meeting shall be posted on the Town Clerk's bulletin board in Town Hall. Written copies of the rules will be provided upon request, to those in attendance at or who seek to attend a meeting.

Section 5. Severability

- If any provision of these guidelines or the application thereof to any person or circumstances is adjudged invalid by a court of competent jurisdiction, such judgment shall not affect or impair the validity of the other provisions of these regulations or the application thereof to other persons and circumstances.

NOW, THEREFORE, BE IT RESOLVED by the New Lebanon Town Board that the above Recording Policy is adopted by the Town and shall take effect on ***September 8, 2026***.

Upon the question of the foregoing Resolution, the following Town Board Members voted “Aye” or “Nay” for said Resolution:

Roll Call Vote:

Councilmember Steve Powers	Aye
Councilmember Joanne Amlaw	Aye
Supervisor Tistrya Houghtling	Aye
Councilmember Susan Tipograph	Aye
Councilmember Chris Patterson	Aye

The Resolution, having been approved by a majority vote of the Town Board, was declared duly adopted by the Supervisor of the Town of New Lebanon.

Dated: September 8, 2026
Marcie Robertson
Town Clerk
Town of New Lebanon

Letters of Interest – Planning Board:

Supervisor Houghtling reported, they received three letters of interest. The board held discussion about scheduling interviews and scheduling a special meeting at a later date.

Wastewater Committee:

TOWN OF NEW LEBANON
RESOLUTION #31, 2026
ESTABLISHING A WATER AND WASTEWATER COMMITTEE
SEPTEMBER 8, 2026

At the regular monthly meeting of the New Lebanon Town Board, held in person at 14755 State Route 22, New Lebanon, NY, duly called and held on the 8th day of September 2026, the following Resolution was proposed and seconded:

Resolution by Supervisor Houghtling
Seconded by Councilmember Patterson

ESTABLISHING A WATER AND WASTEWATER COMMITTEE

WHEREAS, the Town of New Lebanon accepted a grant for a feasibility study for water and/or wastewater and hired LaBerge to create the feasibility study; and

WHEREAS, the Town Board tasked the Conservation Advisory Council and the Business and Economic Development Committee to work with LaBerge on the water and/or wastewater project; and

WHEREAS, the Business and Economic Development Committee was put on pause by the Town Board and the Conservation Advisory Council no longer wishes to work on the water and wastewater project; and

WHEREAS, the Town Board went out for letters of interest for members of the public interested in serving on a water and wastewater committee to continue working on the water and wastewater project with La Berge, and received 4 letters of interest, and held interviews with all 4 applicants.

IT IS HEREBY RESOLVED that the Town Board of the Town of New Lebanon hereby establishes a Water & Wastewater Committee with a membership of 5 members with

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all members to be appointed and removed at will via motion of the Town Board and with the chair to be appointed and removed at will via motion of the Town Board; and

BE IT FURTHER RESOLVED that the Town Board of the Town of New Lebanon hereby establishes the following scope of work for the Wastewater Committee:

- To work with the project engineer and attorney to finalize the petition wording
- To gather signatures on the petition of those property owners within the proposed district who would like to be included in the district
- To work with the project engineer on answering all questions that have been submitted by town board members and the general public and get these answers published on the town website and distributed throughout the community
- If and when the petition is successfully submitted and if and when the town board moves forward with the creation of the district, working with the project engineer and attorney on all necessary steps to apply for grant funding and all steps required to successfully install the system
- Any other tasks assigned by the town board

BE IT FURTHER RESOLVED that all communications, fact sheets, petitions and other documents publicly distributed about the project by the committee must first be approved by the Town Board.

Upon the question of the foregoing Resolution, the following Town Board Members voted "Aye" or "Nay" for said Resolution:

Roll Call Vote:

Councilmember Steve Powers	Aye
Councilmember Joanne Amlaw	Aye
Supervisor Tistrya Houghtling	Aye
Councilmember Susan Tipograph	Aye
Councilmember Chris Patterson	Aye

The Resolution, having been approved by a majority vote of the Town Board, was declared duly adopted by the Supervisor of the Town of New Lebanon.

Dated: September 8, 2026
Marcie Robertson
Town Clerk
Town of New Lebanon

Supervisor Houghtling reported, they had four applicants and the board has not had any discussion on the pros and/or cons of the applicants. She feels they should take an executive session to discuss the applicants. The board agreed to hold the executive session at the end of the meeting.

ZRC/Comprehensive Plan Committee Appointment:

Supervisor Houghtling reported, Donald Lamonaca stepped down from the ZRC and Comprehensive Plan, he was one of the CAC representatives on the committee. Peg

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Munves is currently an alternate, she has agreed to take Donald's position on the ZRC and Comprehensive Plan. No one had any questions or discussion.

> A motion was made by Supervisor Houghtling, seconded by Councilmember Powers, and approved unanimously to accept the resignation from Donald Lamonaca from the ZRC and Comprehensive Plan Rewrite Committee as a CAC representative, and to replace him with Peg Munves.

Broadband Update:

Supervisor Houghtling reported, she received notice today that the Broadband project is finished and customers should be able to order service. Every house in New Lebanon now has access to fiber. This has been a long time coming and she acknowledged Dave Berman from Ghent, Ghent Town Supervisor Craig Simmons, and the board for all of their hard work towards making this happen. Residents can call Consolidated directly to request fiber.

NEW BUSINESS:

Policy Review – Purchase Authorization Resolution, Fund Balance Policy, and CDL & Drug and Alcohol Testing Plan & Policy:

Fund Balance Policy:

There were no changes noted.

> A motion was made by Supervisor Houghtling, seconded by Councilmember Tipograph, and approved unanimously to mark the Fund Balance Policy as reviewed with no changes.

Purchase Authorization Resolution and CDL & Drug and Alcohol Testing Plan & Policy:

Tabled for further review and any potential changes.

BAS for the Building Department:

Supervisor Houghtling stated, the building department wants to go back to BAS instead of Cloud Permit. The online portal was not able to meet our needs. BAS has offered to let us start now and then contract to pay annually in January. This would replace the budget amount that currently pays Cloud Permit and be budget neutral. The Cloud Permit (CP) contract expires Feb 27, 2027, which will allow time for the transition from CP to another program.

Councilmember Powers brought up a potential program he found through NYSERDA that Supervisor Houghtling did discuss with Cissy Hernandez. Cissy wanted the board to know that she has researched a lot of programs, not just going back to BAS. There are advantages for the building department to go back to BAS, a known system. Jeff Hattat mentioned the difference between the BAS program and the others is that the others are all

cloud based programs, which has been proven through Cloud Permit to be more difficult and time consuming for the department. Jeff mentioned that a lot of the other programs are not specific to New York. BAS originated in New York and is designed to fulfill the needs within the program for New York State. Further discussion and explanation took place. The town is not currently equipped with the infrastructure in place that is required for the town to properly archive our files with cloud based programs. Councilmembers Powers and Amlaw requested this be tabled until next month allowing time for Cissy to look into the NYSERDA program further.

Fund Balance Overview:
Supervisor Houghtling presented and went over her Fund Balance overview.

See Addendum A

Councilmember Tipograph encouraged people to come to the budget workshop meetings, participate, ask questions, and be involved in the process. There was discussion among the board and it was agreed to hold one budget workshop special meeting for public input prior to finalization of the budget.

Schedule Budget Workshops:

A motion was made by Supervisor Houghtling, seconded by Councilmember Amlaw, and approved unanimously to schedule the following budget workshops:
October 1st, 2026 at 3:00pm;
October 6th, 2026 at 7:30pm for a public input session;
October 15th, 2026 at 1:00pm;
October 21st, 2026 at 4:00pm;
October 26th, 2026 at 5:30pm; and to schedule a Public Hearing on the 2027 Budget for Wednesday, November 4th, 2026 at 6:30pm, and ask the Town Clerk to advertise accordingly.

Health Insurance Renewal:
Supervisor Houghtling reported, she and Councilmember Patterson met with the health insurance broker, unfortunately rates are increasing substantially. If we stay with the current plan there is a 17% increase. There is another MVP plan that would be a 1% decrease, no increase. There are a few changes in the less expensive plan. Supervisor Houghtling will be meeting with the labor attorney and the union representative tomorrow to review the potential changes to the plan and update the board after the meeting. If any board member has any questions they need to email before the October meeting.

Resolution Opposing Flock Safety Surveillance Cameras:

Supervisor Houghtling reported, it was brought to the last public safety meeting at the County that there are ten Flock cameras throughout the County that were installed by the Columbia County Sheriff's Office. This was news to many who are on the public safety committee. The County is having a meeting tomorrow night and the Sheriff will be attending to answer questions. Supervisor Houghtling thanked Councilmember Powers for preparing the resolution for tonight's meeting.

Supervisor Houghtling explained that the Town's authority is limited. The town does not have a local police department, therefore the town cannot ban the use by local police. This resolution basically states that the cameras are not allowed on town property, not allowed to use any town funds or resources to install or utilize them, and the town is urging the Columbia County Board of Supervisors to ban the use of these license plate readers.

Supervisor Houghtling gave a brief account of what took place at County. Board discussion took place.

TOWN OF NEW LEBANON
RESOLUTION #32, 2026
A RESOLUTION OF THE TOWN BOARD OF THE TOWN OF NEW LEBANON, NEW YORK, OPPOSING THE UTILIZATION OF FLOCK SAFETY SURVEILLANCE CAMERAS
SEPTEMBER 8, 2026

At the regular monthly meeting of the New Lebanon Town Board, held in person at 14755 State Route 22, New Lebanon, NY, duly called and held on the 8th day of September 2026, the following Resolution was proposed and seconded:

Resolution by Councilmember Powers
Seconded by Supervisor Houghtling

A RESOLUTION OF THE TOWN BOARD OF THE TOWN OF NEW LEBANON, NEW YORK, OPPOSING THE UTILIZATION OF FLOCK SAFETY SURVEILLANCE CAMERAS, URGING THE COLUMBIA COUNTY BOARD OF SUPERVISORS TO REFRAIN FROM PURCHASING OR DEPLOYING AUTOMATED LICENSE PLATE READER (ALPR) TECHNOLOGY WITHIN THE COUNTY, AND ESTABLISHING AN EXCEPTION FOR STANDARD TRAFFIC-COUNTING DEVICES

WHEREAS, the Town Board of the Town of New Lebanon is deeply committed to safeguarding the constitutional rights, civil liberties, and fundamental right to privacy of its residents, business owners, and visitors; and

WHEREAS, Flock Safety surveillance systems utilize Automated License Plate Reader (ALPR) technology, vehicle fingerprinting, and machine learning to capture, log, and

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analyze the movements of vehicles, creating a centralized, searchable database of mass vehicular travel; and

WHEREAS, the pervasive deployment of Flock surveillance cameras operates on a model of continuous mass surveillance without individualized reasonable suspicion or probable cause, capturing data on law-abiding citizens going about their daily routines, including trips to medical facilities, places of worship, legal counsel, and political or community gatherings; and

WHEREAS, the Town Board finds substantial public concern regarding the third-party commercial ownership, data retention policies, algorithmic profiling, and potential network vulnerabilities associated with data captured by the proprietary Flock Safety network; and

WHEREAS, the Town of New Lebanon values its distinct rural character, open community atmosphere, and individual freedoms, which are fundamentally incompatible with the introduction of pervasive, unvetted automated tracking networks on public rights-of-way; and

WHEREAS, decisions regarding law enforcement surveillance technologies deployed by Columbia County directly impact the privacy, trust, and tax dollars of New Lebanon residents; and

WHEREAS, the Town Board recognizes the critical distinction between invasive, tracking-based surveillance systems and standard, anonymous data-collection tools used strictly for municipal planning, public works infrastructure maintenance, and traffic engineering;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN BOARD OF THE TOWN OF NEW LEBANON, NEW YORK, AS FOLLOWS:

BE IT FURTHER RESOLVED, The Town Board of the Town of New Lebanon hereby establishes its official opposition to the acquisition, lease, installation, or utilization of Flock Safety surveillance cameras, ALPR networks, or substantially similar predictive mass-surveillance technologies on any Town-owned property, municipal infrastructure, or rights-of-way within the Town of New Lebanon.

BE IT FURTHER RESOLVED, The Town Board of the Town of New Lebanon formally urges the Columbia County Board of Supervisors, the Columbia County Sheriff's Office, and all county departments to refrain from purchasing, leasing, or deploying Flock Safety surveillance cameras or participating in shared third-party ALPR tracking networks that impact county and state routes running through local municipalities.

BE IT FURTHER RESOLVED, No department, official, or employee acting on behalf of the Town of New Lebanon shall allocate municipal funds, resources, or data to assist in the expansion of the Flock Safety database, nor shall Town infrastructure be authorized for use by external agencies to host Flock Safety surveillance equipment without explicit, prior Town Board approval via public hearing.

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BE IT FURTHER RESOLVED, Nothing in this Resolution shall be construed to prohibit, restrict, or limit the Town of New Lebanon Highway Department, the Columbia County Public Works Department, or the New York State Department of Transportation from utilizing standard, non-tracking traffic-counting devices (such as pneumatic road tubes, radar counters, or non-recording loop detectors) that are deployed strictly to aggregate anonymous vehicle counts, determine traffic volume, or assess speed data for infrastructure planning and safety maintenance purposes, provided such devices do not capture, log, or index license plates, facial features, or unique vehicle identifiers.

The Town Clerk is hereby directed to forward certified copies of this Resolution to the Clerk of the Columbia County Board of Supervisors, the Columbia County Sheriff, and New Lebanon's designated representatives on the County Board of Supervisors to ensure the Town's position is officially recorded.

Upon the question of the foregoing Resolution, the following Town Board Members voted "Aye" or "Nay" for said Resolution:

Roll Call Vote:

Councilmember Steve Powers	Aye
Councilmember Joanne Amlaw	Aye
Supervisor Tistrya Houghtling	Aye
Councilmember Susan Tipograph	Aye
Councilmember Chris Patterson	Aye

The Resolution, having been approved by a majority vote of the Town Board, was declared duly adopted by the Supervisor of the Town of New Lebanon.

Dated: September 8, 2026
Marcie Robertson
Town Clerk
Town of New Lebanon

Banking Resolution – Adding Beacon Bank:

Supervisor Houghtling reported, we recently got the approval for the town to bank with Beacon Bank which will save time and money for the town.

TOWN OF NEW LEBANON
RESOLUTION #33, 2026
DESIGNATION OF DEPOSITORIES AND FISCAL AUTHORIZATIONS
SEPTEMBER 8, 2026

At the Regular Monthly Meeting of the New Lebanon Town Board, held at the New Lebanon Town Hall, 14755 NYS Route 22, New Lebanon, New York, duly called and held on the 8th day of September 2026, the following Resolution was proposed and seconded:

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Resolution by Supervisor Houghtling
Seconded by Councilmember Powers

Designation of Depositories and Fiscal Authorizations

BE IT RESOLVED THAT, the Town Board of the Town of New Lebanon designates the *Bank of Greene County* and *Beacon Bank* as the depositories for the Town of New Lebanon for all Town Officers to deposit all monies coming into their hands by virtue of their offices for the remainder of the year 2026.

BE IT FURTHER RESOLVED THAT, the Town Board of the Town of New Lebanon authorizes the Town Supervisor and Deputy Town Supervisor to sign checks and transfer monies for the Town of New Lebanon for the year 2026 and that all checks will be countersigned by the Town Clerk or the Deputy Town Clerk.

BE IT FURTHER RESOLVED THAT, the banks and trust companies that are authorized for the deposit of monies, and the maximum amount which may be kept on deposit at any time, are:

Depositary Name	**Maximum Amount**	**Officer**
Bank of Greene County or Beacon Bank	$5,000,000	Supervisor
Bank of Greene County or Beacon Bank	$5,000,000	Tax Collector
Bank of Greene County or Beacon Bank	$100,000	Town Clerk
Bank of Greene County or Beacon Bank	$100,000	Town Justices

BE IT FURTHER RESOLVED THAT, the Town Board of the Town of New Lebanon authorizes all Town Officers to electronically deposit checks received in their respective offices to their respective Bank of Greene County and/or Beacon Bank accounts.

Upon the question of the foregoing Resolution, the following Town Board Members voted "Aye" or "Nay" for said Resolution:

Roll Call Vote:

Councilmember Steve Powers	Aye
Councilmember Joanne Amlaw	Aye
Supervisor Tistrya Houghtling	Aye
Councilmember Susan Tipograph	Aye
Councilmember Chris Patterson	Aye

The Resolution, having been approved by a majority vote of the Town Board, was declared duly adopted by the Supervisor of the Town of New Lebanon.

Dated: September 8, 2026
Marcie Robertson
New Lebanon Town Clerk

Proposals for 2027 Services: Attorney, Engineer, Accountant, Cleaner, Etc.:
Supervisor Houghtling stated, there are certain services such as engineer, attorney, accountant, cleaner that we do not have to go out for RFP's or bid them, we are allowed to

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contract with whoever the board wants to contract with. However, the auditor recommended that every three years we go out for RFP's, even if the town is happy with their current provider. It is not like the normal bid process where the board has to go with the lowest bidder. Councilmember Tipograph recommended advertising in the Times Union along with the town's regular papers for the engineer, attorney, and accountant.

> A motion was made by Supervisor Houghtling, seconded by Councilmember Tipograph, and approved unanimously to go out for RFP's for a cleaner for the town buildings and ask the Town Clerk to advertise in the Columbia paper with letters of interest due to the Town Clerk's office by 4:00pm on Wednesday, October 14th, 2026.
>
> A motion was made by Supervisor Houghtling, seconded by Councilmember Amlaw, and approved unanimously to go out for an RFP for attorney services for the Town Board, the Planning Board, HR, and the Building Department, as well as RFP's for engineering services, and an accountant with RFP's due to the Town Clerk's office by 4:00pm on October 14th, 2026, and ask the Town Clerk to advertise in the Columbia paper, the Times Union, and the Register Star.

EMS Services and Contracting Update:
Supervisor Houghtling stated, in the past Towns have contracted with an EMS provider, New Lebanon currently contracts with Chatham Rescue Squad (CRS) along with four other towns. There are other towns that contract with different EMS providers. Columbia County has implemented a Countywide EMS service where all residents across Columbia County receive the same EMS services. The way it has been done some towns pay more and some pay less. With the change, everyone will be paying the same amount per $1,000 assessed. She stated, it will not make a huge difference for the taxpayers in New Lebanon because we are already paying that tax through our county tax bill, and with the change it was not much different for New Lebanon.

ANNOUNCEMENTS:
SEPTEMBER:
Saturday, September 12th, 2026 – Town Clean Up Day

OCTOBER:
Thursday, October 1st, 2026 at 3:00pm – Budget Workshop / Special Meeting
Saturday, October 3rd, 2026 at 10:00am - Energy Fair Clinic @ NL Community Center
Tuesday, October 6th, 2026 at 7:30pm – Budget Public Input Session
Tuesday, October 13th, 2026 at 6:30pm – Regular Monthly Meeting
Thursday, October 15th, 2026 at 1:00pm – Budget Workshop / Special Meeting
Wednesday, October 21st, 2026 at 4:00pm – Budget Workshop / Special Meeting
Monday, October 26th, 2026 at 5:30pm – Budget Workshop / Special Meeting

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NOVEMBER:
Wednesday, November 4th, 2026 at 6:30pm – Public Hearing – 2027 Preliminary Budget

PRIVILEGE OF THE FLOOR (POF):

In addition to an in-person privilege of the floor, Supervisor Houghtling will read all comments, questions and concerns emailed to supervisor@townofnewlebanon.com during the meeting.

Jim Carroll: Jim stated he thinks it is time for the town to stop funding the LV Seniors group, he feels their budget is too high, there is no accountability for money spent, not all of the members are New Lebanon taxpayers, and it is basically a social group not a town organization. He feels any board member who is a member of the LV Seniors needs to recuse due to a conflict of interest.

Councilmember Tipograph: Susan responded, she looks forward to conversations about this at the budget meetings. She stated, for clarity, the budget requested for 2026 was $13,400 and when asked to reduce, the seniors reduced their budget to $11,500. When the time comes she will consider Jim's demand to recuse after doing her research.

Jim requested that the LV Seniors make their Facebook page public so people can see what they are doing. Susan responded that she will bring that up to the organization.

Supervisor Houghtling: Tistrya stated, to clarify the town gives money to the senior organization through the budget but does not have the authority to tell them what to with their Facebook page. She responded to Jim, she hears him saying he does not feel that socialization of our seniors is a service for our community that we should be funding, but that is the service that we are funding. Supervisor Houghtling stated, she feels socialization for our seniors is something to invest in.

Margaret Robertson: Meg thanked the board for the resolution opposing Flock cameras. She cautioned not to be fooled into believing that Flock cameras are the same as ring cameras, etc.

Mr. Muadin (Online): Mr. Muadin thanked Councilmember Powers for drafting the Flock resolution and the board for passing the resolution. He is grateful for the scheduled public input session regarding the budget. He requested the fund balance summary be released publicly. He spoke regarding the LV Seniors budget, use of Community Center, the need for live streaming capability at the Community Center, and Councilmember Tipograph's consideration to recuse from LV Seniors budget discussion.

Supervisor Houghtling read the following emailed privilege of the floor:

JoAnna G. Phillips: JoAnna wrote regarding the fund balance, and budgeting.

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EXECUTIVE SESSION:

A motion was made by Supervisor Houghtling to enter an Executive Session at 9:00pm to discuss the medical, financial, credit or employment history of a particular person, corporation, or matters leading to said dismissal, removal, promotion, appointment, employment, discipline, demotion, or suspension. The motion was seconded by Councilmember Patterson.

Roll Call Vote:

Councilmember Powers -	Aye
Councilmember Amlaw -	Aye
Supervisor Houghtling -	Aye
Councilmember Tipograph -	Aye
Councilmember Patterson -	Aye

A motion was made by Supervisor Houghtling to exit the Executive Session at 9:15pm. The motion was seconded by Councilmember Tipograph.

Roll Call Vote:

Councilmember Powers -	Aye
Councilmember Amlaw -	Aye
Supervisor Houghtling -	Aye
Councilmember Tipograph -	Aye
Councilmember Patterson -	Aye

Wastewater Committee (Continued):

Supervisor Houghtling commented, there were four applicants, it is a five member committee. Two of the four applicants are very involved in the Tilden project. The Wastewater project and the Tilden project are linked and connected in that if the Tilden project does not move forward or the Tilden project moves forward with a private system the wastewater will not be feasible anymore because the amount per user will be too high, so there is a connection between the two. She stated, she is personally not comfortable having 50% of the committee be involved in the Tilden project. That said, Josh Young has been involved in this project since it started, he has the historical knowledge, the experience, and without him being involved she is not sure that it will reach the end goal. She also stated, the town contracted with a grant to produce a feasibility study, which cannot be done until this process gets completed. If the town does not produce a feasibility study they could ask for their money back. It is very important to get to the end goal, with that she stated, she is comfortable appointing one of the two Tilden members, for her it has to be Josh because he carries the experience and historical knowledge.

A motion was made by Supervisor Houghtling, seconded by Councilmember Tipograph, and approved unanimously, **with the exception of** Councilmember Amlaw, to appoint Josh Young, Trina Porte, and Carol Reichert on the Water and Wastewater Committee and further appoint Josh Young as the Chair of the

Committee with the requirement that Josh write to our town Ethics Board for an opinion as to whether or not a conflict exits with him serving on the Water and Wastewater Committee while holding his position on the Tilden project, with the caveat that this committee may start their work immediately and that Josh ask for an ethics opinion within two weeks of this date and pending the results of that ethics determination. If it is determined that there is a conflict, that he resign immediately.

ADJOURNMENT:

A motion was made by Supervisor Houghtling, to adjourn the meeting at 9:19pm. The motion was seconded by Councilmember Powers.

Roll Call Vote:

Councilmember Powers -	Aye
Councilmember Amlaw -	Aye
Supervisor Houghtling -	Aye
Councilmember Tipograph -	Aye
Councilmember Patterson -	Aye

Respectfully submitted,

Marcie Robertson
New Lebanon Town Clerk

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Addendum A

Fund Balance Overview:

1) What is fund balance and what is it used for?
   - Fund balance is the town's savings account used for emergencies and to cover when expenditures are higher than expected and/or revenues are lower than expected – it is hard to predict mid-year where the actual fund balance is as it is still to be seen where the annual expenditures and revenues will land
   - Our fund balance policy states that "the objective is to maintain an unrestricted fund balance between 15% to 20% of the current year's total budget"
2) What is our current fund balance – see attached sheet prepared by our accountant
   - The best mid-year estimate we can do is to take the 12/31/25 fund balance, subtract the amount we allocated in the 2026 operating budget, subtract any amounts we know we are under budgeted on expenses or over budgeted on revenues and that is what Brian has done on this handout
3) Where are we with fund balance and how did we get here?
   - We are solvent and can pay our bills – we are not in an emergency situation but we do need to adjust how we use fund balance moving forward
   - In the past, historically the TB has allocated a not to exceed amount of fund balance into the operating budget and at the end of the year between expenses coming in under budget and revenues coming in over budget, we ended up not actually needing to utilize the fund balance allocated in the budget – in the past 3 years that trend has shifted and we have had our expenses and revenues coming in at the levels budgeted which means we have used the fund balance allocated in the operating budget
   - In the last 3 year we have had many larger purchases such as highway equipment that have not been budgeted and the TB authorized via budget amendments to spend from fund balance
   - We were previously significantly under estimating sales tax revenue in the $100s of thousands of dollars – based on information learned at training, we adjusted sales tax revenues to closer to their actual numbers which means that we were allowed to increase expenses for things like staff raises, inflation, etc. without raising taxes – it also means we didn't have the same revenue overage at the end of the operating year to add to our fund balance
   - Inflation is out of control and some of the increases in electric bills and fuel costs could not be predicted
   - We did not increase taxes over 6 years which is not a sustainable model – all costs are increasing and we need to increase revenues (aka property taxes) to match the increased expenses
   - Costs like highway sand and attorney fees were underbudgeted and needed budget amendments from fund balance

Addendum A

- In the current year operating budget we have a loss of revenue from interest earnings that the TB decided to take from fund balance instead of decreasing expenses – we also have a deficit of at least $100K (not sure exact number yet) for unauthorized highway garage improvements that were done but not covered by the insurance that we will need to pay for somehow – we also have another year of underbudgeted expenses like highway sand and attorney fees – we also had a harsh winter and costs are higher than expected

4) How do we get back to a healthy fund balance?
   - My recommendation is that we freeze spending of fund balance unless there is an actual emergency and we do not allocate any fund balance in the 2027 operating budget – this means if all expenses and revenues stay the same in 2027 as they were in 2026 (they won't because of inflation), we would be going into the budget with a shortfall of $182,605 (the amount of fund balance we allocated in the 2026 budget)
   - I believe we should look to cut any unnecessary expenses for the 2027 budget
   - I believe we will need to increase property tax revenues for the 2027 budget (no tax increase for 6 years is not sustainable and we need to be increasing taxes gradually to keep up with inflation)
   - I believe we need to look at 2026 expenditures that are going over budget like the attorney line and put a limit on it for the remainder of the year and ask the attorney to only do that much work each month – this may pause projects like the intensive FOIL he is working on
   - We can also take part or all of the $625,000 landfill reimbursement funds and add it to fund balance or utilize it as a revenue as needed – the Town Board should decide how much, if any, we are going to put back into a reserve account for ongoing landfill monitoring and how much, if any, we are going to put into fund balance or other expenditures (the TB has already voted to use around $62,000 of this for the water filter that summer camp needed, the heating system the highway garage needed, and the estimated revenue loss from interest earnings) – we should adopt a written resolution that defines how much we are reserving and what the long term plan is to cover the monitoring costs (as an example – we could reserve $225,000 and invest in high yield accounts then add an expenditure line to the operating budget to bring in $10,000 a year from the high yield accounts and $10,000 a year from property taxes to cover the monitoring costs)

Addendum A

GENERAL FUND

12/31/25	FUND BALANCE @ 12/31/2025	220,666.72
−	FROM ADOPTED 2026 BUDGET: APPROPRIATED FUND BALANCE	(82,605.00)
=	UNAPPROPRIATED FUND BALANCE 1/1/2026	138,061

THIS $138,061 IS WHAT THE GENERAL FUND WOULD HAVE IN THE BANK AS CASH OR ON BOOKS AS SHORT TERM RECEIVABLES AT 12/31/2026 IF OUR ACTUAL REVENUES AND EXPENSES CAME OUT EXACTLY AS BUDGETED

BUT: WE ALREADY KNOW "ADDNOL INTEREST" WILL BE AT LEAST $25,000 LESS THAN BUDGETED (25,000)

THAT REDUCTION IN INTEREST ALONE BRINGS OUR PROJECTED ENDING FUND BALANCE FOR 2026 DOWN TO: 113,061

(ANY OVERAGES IN BUDGETED EXPENDITURES OR SHORTFALLS IN BUDGETE REVENUES WILL REDUCE THAT PROJECTED FUND BALANCE EVEN MORE.)

HIGHWAY FUND

12/31/25	FUND BALANCE @ 12/31/2025	186,294.39
−	FROM ADOPTED 2026 BUDGET: APPROPRIATED FUND BALANCE	(100,000.00)
=	UNAPPROPRIATED FUND BALANCE 1/1/2026	86,294

INTEREST INCOME REDUCTION: SAME AS GENERAL FUND (13,000)

73,294