



2027

TENTATIVE

TOWN BUDGET

Town of New Lebanon

County of Columbia



Printed: 9/29/2026

Town of New Lebanon

SUMMARY OF 2027 TOWN BUDGET

CODE	FUND	APPROPRIATION AND PROVISION FOR OTHER USES	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
TOWN					
A	GENERAL (less: Library)	1,043,260			
	LIBRARY	+	170,000		
	TOTAL GENERAL	=	1,213,260	1,013,401	- 199,859
DA	HIGHWAY	1,119,740	290,046	-	829,694
	TOWN BUDGET TOTAL	<u>2,333,000</u>	<u>1,303,447</u>	<u>-</u>	<u>1,029,553</u>
SPECIAL DISTRICTS					
SF	FIRE DISTRICT	146,024	-	-	146,024
	SPECIAL DIST TOTALS	<u>146,024</u>	<u>-</u>	<u>-</u>	<u>146,024</u>
	TOTAL	2,479,024	1,303,447	-	1,175,577

	<u>2026</u>	<u>Change</u>	<u>2027</u>	<u>Percent Change</u>
Town Taxable Assessed Value	449,019,451	55,008,649	504,028,100	12.25%
Divide by \$1000	1,000		1,000	
\$1000 units of assessed value	449,019	55,009	504,028	
Gen Fund TAX: less library	(1,823)	31,682	29,859	N/A
Gen Fund TAX per 1000	-	0.06	0.06	
Hwy Fund TAX	717,273	112,421	829,694	15.67%
Hwy Fund TAX per 1000	1.60	0.05	1.65	
Fire - LVPA	160,059	(14,035)	146,024	-8.77%
Fire per 1000	0.36	(0.07)	0.29	
Total Gen, Hwy, Fire tax/1000	1.95	0.04	2.00	
Total Gen, Hwy, and Fire Protection	875,509	130,068	1,005,577	14.86%

GENERAL FUND APPROPRIATIONS							
ACCOUNTS	CODE	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
GENERAL GOVERNMENT SUPPORT							
TOWN BOARD							
Personal Services	A 1010.1	14,981	16,480	16,480	13,120	-	-
Contractual Expense	A 1010.4	14,954	500	922	100	-	-
Contractual Exp - ARPA	A 1010.41 A	-	-	-	-	-	-
Contractual Exp-Volunteers	A 1010.41	-	-	-	-	-	-
TOTAL		29,935	16,980	17,402	13,220	-	-
JUSTICES							
Personal Services	A 1110.11	22,518	22,518	22,518	22,518	-	-
Personal Services - Clerk	A 1110.13	12,805	16,068	16,068	12,360	-	-
Personal Srv - Deputy Clerk	A 1110.14	4,586	5,933	5,933	5,562	-	-
Equipment	A 1110.2	-	-	3,862	-	-	-
Contractual Expense	A 1110.4	3,733	5,110	5,110	3,800	-	-
TOTAL		43,641	49,629	53,491	44,240	-	-
SUPERVISOR							
Personal Services	A 1220.1	42,933	29,221	44,221	43,000	-	-
Personal Srv - Bookkeeper	A 1220.11	-	-	-	-	-	-
Equipment	A 1220.2	-	-	114	-	-	-
Contractual Expense	A 1220.4	669	500	414	150	-	-

Town of New Lebanon
General Fund
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GENERAL FUND APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Accountant	A 1220.41	15,000	15,000	19,800	19,800	-	-
TOTAL		58,602	44,721	64,549	62,950	-	-
TAX COLLECTION							
Personal Services	A 1330.1	10,812	10,812	10,812	10,812	-	-
Contractual Expense	A 1330.4	1,770	1,875	1,875	1,721	-	-
TOTAL		12,582	12,687	12,687	12,533	-	-
BUDGET							
Personal Services	A 1340.1	9,354	9,635	9,635	9,635	-	-
Contractual Expense	A 1340.4	-	15,000	-	-	-	-
TOTAL		9,354	24,635	9,635	9,635	-	-
ASSESSOR							
Personal Services	A 1355.1	32,128	33,092	33,092	33,000	-	-
Personal Services - Clerk	A 1355.11	5,254	5,456	5,456	4,515	-	-
Personal Srv-BAR Clerk	A 1355.12	-	360	360	200	-	-
Equipment	A 1355.2	-	500	-	-	-	-
Contractual Expense	A 1355.4	542	1,000	1,600	750	-	-
TOTAL		37,924	40,408	40,508	38,465	-	-

GENERAL FUND APPROPRIATIONS							
ACCOUNTS	CODE	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
TOWN CLERK							
Personal Services	A 1410.1	45,027	46,378	46,378	46,378	-	-
Personal Services - Deputy	A 1410.12	27,115	28,923	28,923	28,923	-	-
Equipment	A 1410.2	-	150	150	-	-	-
Contractual Expense	A 1410.4	3,402	5,350	5,350	4,100	-	-
TOTAL		75,544	80,801	80,801	79,401	-	-
ATTORNEY							
Contractual Expense	A 1420.4	65,978	25,000	25,000	50,000	-	-
Contractual Exp - Telecomm	A 1420.41	-	-	-	-	-	-
Litigation	A 1420.42	3,063	2,000	2,000	2,000	-	-
TOTAL		69,041	27,000	27,000	52,000	-	-
ENGINEER							
Contractual Expense	A 1440.4	1,690	1,000	1,000	-	-	-
TOTAL		1,690	1,000	1,000	-	-	-
ELECTIONS							
Contractual Expense	A 1450.4	4,340	100	100	100	-	-
TOTAL		4,340	100	100	100	-	-

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ACCOUNTS	CODE	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
RECORDS MANAGEMENT							
Contractual Expense	A 1460.4	5,470	5,750	8,829	5,775	-	-
TOTAL		5,470	5,750	8,829	5,775	-	-
COMMUNITY CENTER							
Personal Services	A 1520.1	16,515	17,644	17,644	17,644	-	-
Equipment	A 1520.2	408	1,200	1,200	-	-	-
Contractual Expense	A 1520.4	14,615	11,130	11,130	750	-	-
TOTAL		31,538	29,974	29,974	18,394	-	-
BUILDINGS							
Personal Services	A 1620.1	3,685	3,812	4,612	3,266	-	-
Equipment	A 1620.2	26,959	-	252	-	-	-
Contractual Expense	A 1620.4	33,727	39,500	39,587	52,940	-	-
Contractual Exp - ARPA	A 1620.4A	-	-	-	-	-	-
TOTAL		64,371	43,312	44,451	56,206	-	-
CENTRAL COMMUNICATIONS							
Contractual Expense	A 1650.4	17,262	18,000	18,000	12,148	-	-
TOTAL		17,262	18,000	18,000	12,148	-	-
CENTRAL STOREROOM							
Contractual Expense	A 1660.4	542	750	750	500	-	-
TOTAL		542	750	750	500	-	-

GENERAL FUND APPROPRIATIONS							
ACCOUNTS	CODE	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
CENT. PRINTING & MAILING							
Contractual Expense	A 1670.4	17,429	15,000	15,000	14,500	-	-
Contractual Exp-Newsletter	A 1670.41	4,550	5,500	5,500	-	-	-
TOTAL		21,979	20,500	20,500	14,500	-	-
CENT. DATA PROCESSING							
Equipment	A 1680.2	2,759	9,890	9,544	-	-	-
Contractual Expense	A 1680.4	18,909	10,000	10,397	16,000	-	-
Contractual Exp - Text Gov	A 1680.41	3,500	3,500	3,500	3,500	-	-
TOTAL		25,169	23,390	23,441	19,500	-	-
SPECIAL ITEMS							
Unallocated Insurance	A 1910.4	48,182	51,000	54,723	58,500	-	-
Municipal Association Dues	A 1920.4	1,000	1,000	1,000	1,130	-	-
Buildings Capital Outlay	A 1940.2	-	-	-	-	-	-
Contingent	A 1990.4	-	20,000	-	20,000	-	-
Contingent Temp Pay Raises	A 1990.4tem	-	-	-	5,000	-	-
TOTAL		49,182	72,000	55,723	84,630	-	-
TOTAL GENERAL GOVERNMENT SUPPORT		558,165	511,637	508,841	524,197	-	-

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PUBLIC SAFETY							
POLICE CONSTABLE							
Contractual Expense	A 3120.4	3,588	4,000	4,000	4,500	-	-
TOTAL		<u>3,588</u>	<u>4,000</u>	<u>4,000</u>	<u>4,500</u>	<u>-</u>	<u>-</u>
TRAFFIC CONTROL							
Contractual Expense	A 3310.4	500	500	500	500	-	-
TOTAL		<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>-</u>	<u>-</u>
DOG CONTROL							
Personal Services	A 3510.1	5,083	5,236	5,236	5,236	-	-
Equipment	A 3510.2	-	180	180	200	-	-
Contractual Expense	A 3510.4	1,869	2,000	2,000	2,000	-	-
TOTAL		<u>6,952</u>	<u>7,416</u>	<u>7,416</u>	<u>7,436</u>	<u>-</u>	<u>-</u>
TOTAL PUBLIC SAFETY		<u>11,039</u>	<u>11,916</u>	<u>11,916</u>	<u>12,436</u>	<u>-</u>	<u>-</u>

GENERAL FUND APPROPRIATIONS							
ACCOUNTS	CODE	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
HEALTH							
REGISTRAR							
Contractual Expense	A 4020.4	942	1,000	1,000	1,000	-	-
TOTAL		<u>942</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>-</u>	<u>-</u>
TOTAL HEALTH		<u>942</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>-</u>	<u>-</u>
TRANSPORTATION							
SUPT. OF HIGHWAYS							
Personal Services - Super	A 5010.1	77,318	79,638	79,638	79,638	-	-
Personal Services - Clerk	A 5010.11	655	13,926	13,926	8,570	-	-
Contractual Expense	A 5010.4	5,805	9,368	9,368	5,830	-	-
Contractual Exp - Training	A 5010.41	-	2,610	2,610	-	-	-
TOTAL		<u>83,778</u>	<u>105,542</u>	<u>105,542</u>	<u>94,038</u>	<u>-</u>	<u>-</u>
GARAGE							
Equipment	A 5132.2	730	1,000	1,461	1,000	-	-
Contractual Expense	A 5132.4	3,905	12,000	11,539	4,000	-	-
Cont. FIRE	A 5132.41	-	-	325,000	-	-	-

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TOTAL		<u>4,635</u>	<u>13,000</u>	<u>338,000</u>	<u>5,000</u>	<u>-</u>	<u>-</u>
STREET LIGHTING							
Contractual Expense	A 5182.4	<u>4,539</u>	<u>5,000</u>	<u>5,000</u>	<u>5,600</u>	<u>-</u>	<u>-</u>
TOTAL		<u>4,539</u>	<u>5,000</u>	<u>5,000</u>	<u>5,600</u>	<u>-</u>	<u>-</u>
TOTAL TRANSPORTATION							
		<u>92,952</u>	<u>123,542</u>	<u>448,542</u>	<u>104,638</u>	<u>-</u>	<u>-</u>
ECONOMIC ASSISTANCE AND OPPORTUNITY							
MEALS ON WHEELS							
Contractual Expense	A 6140.4	<u>4,474</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>	<u>-</u>	<u>-</u>
TOTAL		<u>4,474</u>	<u>4,500</u>	<u>4,500</u>	<u>4,500</u>	<u>-</u>	<u>-</u>
PUBLICITY							
Equipment	A 6410.2	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Contractual Expense	A 6410.4	<u>1,290</u>	<u>-</u>	<u>-</u>	<u>1,800</u>	<u>-</u>	<u>-</u>
Cont Exp - Main St Grant	A 6410.41	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Cont Exp - BEDC - ARPA	A 6410.4A	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

GENERAL FUND APPROPRIATIONS							
ACCOUNTS	CODE	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Feasibility Study	A 6410.42	700	-	-	-	-	-
TOTAL		1,990	-	-	1,800	-	-
VETERAN SERVICES							
Contractual Expense	A 6510.4	3,300	3,300	3,300	1,650	-	-
TOTAL		3,300	3,300	3,300	1,650	-	-
PROGRAMS FOR AGING							
Contractual Expense	A 6772.4	10,782	13,800	13,800	6,900	-	-
TOTAL		10,782	13,800	13,800	6,900	-	-
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY							
		20,546	21,600	21,600	14,850	-	-
CULTURE & RECREATION							
REC ADMIN							
Equipment	A 7020.2	367	-	-	-	-	-
Events Committee	A 7020.4	2,532	3,650	3,650	1,825	-	-
Recreation Commission	A 7020.41	-	-	-	-	-	-
TOTAL		2,898	3,650	3,650	1,825	-	-

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PARKS							
Personal Services	A 7110.1	23,142	19,823	19,023	20,748	-	-
Personal Srv - Park Manager	A 7110.11	2,266	4,007	4,007	3,082	-	-
Equipment	A 7110.2	1,220	2,000	2,000	350	-	-
Contractual Expense	A 7110.4	12,727	6,000	6,000	7,400	-	-
Cont. Park Plan	A 7110.45	31,437	-	496,678	-	-	-
Cont.	A 7110.4.....	-	-	-	-	-	-
Cont.	A 7110.4.....	-	-	-	-	-	-
TOTAL		70,792	31,830	527,708	31,580	-	-
PLAYGROUNDS							
Tennis Court Bathroom	A 7140.42	-	-	-	-	-	-
Park Fencing	A 7140.43	-	-	-	-	-	-
New Splash Pad	A 7140.44	-	-	-	-	-	-
Park Plan Project	A 7140.45	-	-	-	-	-	-
Skate Park	A 7140.46	-	-	-	-	-	-
Stream Bank Stabilization	A 7140.47	-	-	-	-	-	-
Park Court Resurfacing	A 7140.48	-	-	-	7,300	-	-
TOTAL		-	-	-	7,300	-	-
BAND / CONCERTS							
Contractual Expense	A 7270.4	2,900	3,800	3,800	1,900	-	-
TOTAL		2,900	3,800	3,800	1,900	-	-
YOUTH PROGRAM							
Personal Srv-Counselor/CIT	A 7310.1	39,063	46,400	46,400	48,055	-	-

GENERAL FUND APPROPRIATIONS							
ACCOUNTS	CODE	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Personal Srv - Director	A 7310.11	20,197	11,985	11,985	4,488	-	-
Personal Srv - Asst Director	A 7310.12	-	13,440	13,440	3,872	-	-
Equipment	A 7310.2	270	750	70	750	-	-
Contractual Expense	A 7310.4	925	4,250	6,315	4,250	-	-
TOTAL		60,456	76,825	78,210	61,415	-	-
LIBRARY							
Contractual Expense	A 7410.4	155,000	170,000	170,000	170,000	-	-
TOTAL		155,000	170,000	170,000	170,000	-	-
HISTORIAN							
Personal Services	A 7510.1	-	-	-	-	-	-
Equipment	A 7510.2	-	-	120	-	-	-
Contractual Expense	A 7510.4	750	1,449	1,329	750	-	-
TOTAL		750	1,449	1,449	750	-	-
TOTAL CULTURE & RECREATION		292,795	287,554	784,817	274,770	-	-

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ACCOUNTS	CODE	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
HOME & COMMUNITY SERVICES							
ZONING							
Contractual Expense	A 8010.4	1,666	3,406	3,406	2,720	-	-
Contractual Exp-Comp Plan	A 8010.41	-	3,000	3,000	-	-	-
TOTAL		1,666	6,406	6,406	2,720	-	-
PLANNING							
Personal Services - PB Clerk	A 8020.1	2,687	7,927	7,927	3,050	-	-
Equipment	A 8020.2	-	-	-	-	-	-
Contractual Expense	A 8020.4	3,973	4,345	4,345	4,414	-	-
Contractual Exp - Attorney	A 8020.41	23,845	20,000	20,000	5,000	-	-
Contractual Exp - Training	A 8020.42	-	-	-	-	-	-
Contractual Exp - Engineer	A 8020.43	1,109	2,000	2,000	-	-	-
TOTAL		31,614	34,272	34,272	12,464	-	-
REFUSE & GARBAGE							
Contractual Expense	A 8160.4	1,955	2,070	2,070	3,335	-	-
Clean Up Day	A 8160.41	1,199	8,000	8,000	4,000	-	-

GENERAL FUND APPROPRIATIONS							
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TOTAL		<u>3,154</u>	<u>10,070</u>	<u>10,070</u>	<u>7,335</u>	<u>-</u>	<u>-</u>
LANDFILL CLOSURE							
Landfill Closure	A 8161.4	1,672,327	-	794,755	-	-	-
Landfill Closure - Attorney	A 8161.41	48,788	-	-	-	-	-
Landfill Closure - Monitoring	A 8161.42	1,040	-	20,000	-	-	-
TOTAL		<u>1,722,155</u>	<u>-</u>	<u>814,755</u>	<u>-</u>	<u>-</u>	<u>-</u>
CODE/ZONING ENFORCEMENT							
ZEO/Bldg Dept Administrator	A 8664.1	65,908	68,177	68,177	68,177	-	-
Building Department Clerk	A 8664.11	-	-	-	-	-	-
CEO	A 8664.12	28,675	32,857	32,857	32,857	-	-
Equipment	A 8664.2	243	-	-	-	-	-
Contractual Expense	A 8664.4	4,157	5,271	5,271	5,007	-	-
Cont Exp - Fire Safety Insp	A 8664.41	-	-	-	-	-	-
Cont Exp - Engineering	A 8664.42	-	1,000	1,000	-	-	-
TOTAL		<u>98,983</u>	<u>107,305</u>	<u>107,305</u>	<u>106,041</u>	<u>-</u>	<u>-</u>
C A C							
Contractual Expense	A 8710.4	573	975	975	-	-	-
Contractual Exp - ARPA	A 8710.4A	2,720	-	-	-	-	-
TOTAL		<u>3,293</u>	<u>975</u>	<u>975</u>	<u>-</u>	<u>-</u>	<u>-</u>
CLIMATE SMART							

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Equipment	A 8797.2	-	1,038	1,038	-	-	-
Contractual Expense	A 8797.4	3,151	1,770	7,108	535	-	-
Cont Exp - EV Charging	A 8797.41	579	817	817	750	-	-
Climate Smart Town Hall	A 8797.42	250,433	-	-	-	-	-
TOTAL		254,163	3,625	8,963	1,285	-	-
CEMETERIES							
Contractual Expense	A 8810.4	17,000	12,000	12,000	12,000	-	-
Contractual Exp - West Leb	A 8810.41	455	975	975	675	-	-
TOTAL		17,455	12,975	12,975	12,675	-	-
TOTAL HOME & COMMUNITY SERVICES		2,132,483	175,628	995,721	142,520	-	-
EMPLOYEE BENEFITS							
State Retirement	A 9010.8	43,084	45,902	45,902	44,192	-	-
Social Security	A 9030.8	37,471	43,203	43,203	40,446	-	-
Unemployment Insurance	A 9050.8	-	1,000	1,000	1,000	-	-
Disability Insurance	A 9055.8	928	800	800	800	-	-
Hosp & Medical Insurance	A 9060.8	47,902	59,000	59,000	52,411	-	-
TOTAL		129,385	149,905	149,905	138,849	-	-
INTERFUND TRANSFERS							
TRANSFERS TO:							

GENERAL FUND APPROPRIATIONS							
ACCOUNTS	CODE	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Facilities Reserve	A 9901.2	-	-	-	-	-	-
Equipment Reserve	A 9901.3	-	-	-	-	-	-
Transfers to							
Other Funds - Highway	A 9961.9	78,581	-	-	-	-	-
TOTAL		<u>78,581</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL APPROPRIATIONS		<u>3,316,888</u>	<u>1,282,782</u>	<u>2,922,342</u>	<u>1,213,260</u>	<u>-</u>	<u>-</u>

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Real Property Taxes	A 1001	63,143	-	168,177	168,177	199,859	-	-
OTHER TAX ITEMS								
Payment In Lieu of Taxes	A 1081	-	-	-	-	-	-	-
Interest and Penalties on								
Real Property Taxes	A 1090	5,412	6,358	5,500	5,500	6,000	-	-
Non Property Tax								
Sales Tax	A 1120	739,373	797,397	780,000	780,000	805,000	-	-
Cable Franchise Fee	A 1170	10,191	9,353	10,000	10,000	10,000	-	-
Other Non-Property Tax	A 1189	-	-	-	-	-	-	-
DEPARTMENTAL INCOME								
Clerk Fees	A 1255	2,831	3,352	3,500	3,500	3,400	-	-
Safety Inspection Fees	A 1560	29,452	45,478	34,000	34,000	36,000	-	-
Registrar Fees	A 1603	964	1,032	1,000	1,000	1,000	-	-
Camp & Rec Charges	A 2001	27,826	30,446	28,000	29,385	31,501	-	-
Facility Charges	A 2025	1,265	3,440	2,950	2,950	5,250	-	-
Zoning Fees	A 2110	1,925	5,039	2,000	2,000	3,100	-	-
Planning Fees	A 2115	850	2,200	1,500	1,500	1,500	-	-
Garbage Disposal	A 2130	672	922	650	650	650	-	-

GENERAL FUND ESTIMATED REVENUES								
ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
USE OF MONEY AND PROPERTY								
Interest and Earnings	A 2401	53,970	24,622	30,000	30,000	5,100	-	-
LICENSES AND PERMITS								
Dog License	A 2544	1,284	1,466	1,400	1,400	1,300	-	-
Building Permits	A 2555	-	-	-	-	-	-	-
Other Licenses	A 2590	2,460	380	4,000	4,000	4,000	-	-
FINES & FORFEITURES								
Fines and Forfeited Bail	A 2610	19,531	49,306	30,000	30,000	17,000	-	-
Fines - Dog Cases	A 2611	-	-	-	-	-	-	-
SALES OF PROPERTY AND COMPENSATION FOR LOSS								
Sales of Scrap	A 2650	-	331	-	-	-	-	-
Minor Sales - Other	A 2655	-	22	-	-	-	-	-
MISCELLANEOUS								
Refunds of Prior Year								
Expenditures	A 2701	-	-	-	-	-	-	-
Donations - Camp	A 2701	-	-	-	-	-	-	-
Insurance - Reimbursements	A 2701.2		9,255	10,000	10,000	-	-	-
Insurance - Reim. FIRE	A 2701.3		-	-	325,000	-	-	-
Gifts and Donations	A 2705	1,516	2,056	1,500	1,500	1,500	-	-
Gifts and Donations PARK	A 2705.2	-	-	-	26,900	-	-	-
Endowment & Trust								
Fund Income	A 2755	-	-	-	-	-	-	-

GENERAL FUND ESTIMATED REVENUES

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Other Unclassified Revenues								
Publication Reimbursements	A 2770	215	323	100	100	100	-	-
Donation - Music in Park	A 2770.1	-	-	-	-	-	-	-
Tobacco Settlement	A 2770.2	14,365	14,279	14,000	14,000	14,000	-	-
EV Charging Station	A 2770.3	651	374	650	650	750	-	-
Open Space Inventory Grant	A 2770.4	-	-	-	-	-	-	-
INTERFUND REVENUES								
Interfund Revenues	A 2801	-	-	-	-	-	-	-
STATE AID								
Per Capita AIM	A 2750/3001	12,290	12,290	12,500	12,500	12,500	-	-
Mortgage Tax	A 3005	69,537	54,337	50,000	50,000	50,000	-	-
State Aid - Real Property Tax	A 3040	-	4,313	3,750	3,750	3,750	-	-
Youth Programs	A 3820	-	-	-	-	-	-	-
State Aid - TMA CS GRANT	A 3089	860	241,633	-	-	-	-	-
State Aid - CSC	A 3910	10,000	-	-	-	-	-	-
State Aid - CSC Grant TH	A 3910.1	180,000	-	-	-	-	-	-
State Aid - JCAP GRANT	A 3916	-	-	-	3,862	-	-	-
State Aid - Feasibility Study	A 3920	-	-	-	-	-	-	-
State Aid - Park Grant	A 3930	180,545	-	-	358,978	-	-	-
State Aid - Landfill Closure	A 3940	50,880	1,672,327	-	779,793	-	-	-
State Aid - CSC Grant	A 3989	-	-	5,000	5,000	-	-	-
		-	-	-	-	-	-	-

GENERAL FUND ESTIMATED REVENUES								
ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
FEDERAL AID								
Civil Defense	A 4305	-	-	-	-	-	-	-
Public Works Employment	A 4750	-	-	-	-	-	-	-
Programs for Aging	A 4772	-	-	-	-	-	-	-
FEDERAL AID								
ARPA	A 4900	83,028	22,880	-	-	-	-	-
INTERFUND TRANSFER								
EQUIPMENT RESERVE	A 5031	-	78,581	-	-	-	-	-
LANDFILL RESERVE	A 5031	-	-	-	34,962	-	-	-
FACILITIES RESERVE	A 5031	-	-	-	100,000	-	-	-
		-	-	-	8,640	-	-	-
TOTAL NON-PROP TAX REVENUES		<u>1,501,891</u>	<u>3,093,790</u>					
TOTAL ESTIMATED NON-PROPERTY TAX REVENUES				<u>1,032,000</u>	<u>2,671,520</u>	<u>1,013,401</u>	<u>-</u>	<u>-</u>
APPR FUND BALANCE				<u>82,605</u>	<u>82,605</u>	<u>-</u>	<u>-</u>	<u>-</u>
TOTAL USE OF FUND BALANCE				<u>82,605</u>	<u>82,605</u>	<u>-</u>	<u>-</u>	<u>-</u>

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
GENERAL REPAIRS								
Personal Services	DA 5110.1	110,405	169,960	215,970	215,970	200,925	-	-
Equipment	DA 5110.2	-	5,908	7,500	7,500	7,500	-	-
Contractual Expense	DA 5110.4	125,315	202,784	185,000	185,000	185,000	-	-
TOTAL		235,720	378,652	408,470	408,470	393,425	-	-
Engineer	DA 1440.4	-	-	1,950	1,950	-	-	-
IMPROVEMENTS								
Personal Services	DA 5112.1	-	-	-	-	-	-	-
CHIPS	DA 5112.2	-	-	-	-	-	-	-
CHIPS - Reimbursable	DA 5112.2C	205,369	171,775	175,199	175,199	191,362	-	-
CHIPS - Pave NY	DA 5112.21	52,855	36,917	36,918	36,918	36,960	-	-
CHIPS - Extreme Winter	DA 5112.22	24,084	48,309	32,084	32,084	32,084	-	-
CHIPS - Pave Our Potholes	DA 5112.23	74,016	24,612	24,612	24,612	24,640	-	-
Contractual Expense	DA 5112.4	-	-	-	-	-	-	-
TOTAL		356,324	281,613	268,813	268,813	285,046	-	-
MACHINERY								
Personal Services	DA 5130.1	-	-	-	-	-	-	-
Equipment	DA 5130.2	127,667	127,667	-	-	-	-	-
Equipment F I R E	DA 5130.21	-	-	-	917,400	-	-	-
Equipment - Leaf Vac	DA 5130.2	-	-	-	-	-	-	-
Equipment - Flat Bed	DA 5130.2	-	-	-	-	-	-	-
Equipment - Skidsteer	DA 5130.2	-	-	-	-	-	-	-
Contractual Expense	DA 5130.4	124,648	124,648	95,000	97,313	100,000	-	-
TOTAL		252,315	252,315	95,000	1,014,713	100,000	-	-
BRUSH & WEEDS								

Town of New Lebanon
Highway Fund
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Personal Services	DA 5140.1	-	-	8,876	8,876	8,257	-	-
Equipment	DA 5140.2	2,029	2,029	-	-	-	-	-
Contractual Expense	DA 5140.4	5,257	5,257	20,000	17,687	10,000	-	-
TOTAL		7,285	7,285	28,876	26,563	18,257	-	-
SNOW REMOVAL								
Personal Services	DA 5142.1	67,486	67,486	71,003	71,003	66,058	-	-
Equipment	DA 5142.2	-	-	-	-	-	-	-
Contractual Expense	DA 5142.4	21,928	21,928	66,050	66,050	95,000	-	-
TOTAL		89,414	89,414	137,053	137,053	161,058	-	-
EMPLOYEE BENEFITS								
State Retirement	DA 9010.8	31,541	31,541	24,716	24,716	23,797	-	-
Social Security	DA 9030.8	14,074	14,074	17,201	17,201	16,002	-	-
Workers Comp	DA 9040.8	-	-	-	-	-	-	-
Life Insurance	DA 9045.8	-	-	-	-	-	-	-

Town of New Lebanon
Highway Fund
APPROPRIATIONS

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
Unemployment Insurance	DA 9050.8	-	-	-	-	-	-	-
Disabilty Insurance	DA 9055.8	404	404	500	500	500	-	-
Hosp & Medical Insurance	DA 9060.8	38,163	38,163	53,153	53,153	54,120	-	-
TOTAL		84,182	84,182	95,570	95,570	94,419	-	-
DEBT SERVICE								
PRINCIPAL								
Serial Bonds	DA 9710.6	-	-	-	-	-	-	-
2023 Ford F550	DA 9710.6	18,283	18,283	19,962	19,962	20,858	-	-
2023 Ford F550	DA 9710.6	18,283	18,283	19,962	19,962	20,858	-	-
2015 JD Grader	DA 9710.6	20,400	20,400	21,179	21,179	21,579	-	-
Installment Purchases	DA 9785.6	-	-	-	-	-	-	-
TOTAL		56,965	56,965	61,103	61,103	63,295	-	-
INTEREST								
Serial Bonds	DA 9710.7	-	-	-	-	-	-	-
2023 Ford F550	DA 9710.7	4,490	4,490	2,812	2,812	1,916	-	-
2023 Ford F550	DA 9710.7	4,490	4,490	2,812	2,812	1,916	-	-
2015 JD Grader	DA 9710.7	1,587	1,587	809	809	408	-	-
Installment Purchases	DA 9785.7	-	-	-	-	-	-	-
TOTAL		10,567	10,567	6,433	6,433	4,240	-	-
INTERFUND TRANSFERS								
TRANSFERS TO:								
Capital Reserves	DA 9950.9	-	-	-	-	-	-	-
Capital Project	DA 9999	875	875	-	-	-	-	-
TOTAL INT FUND TRANS		875	875	-	-	-	-	-
TOTAL APPROPRIATIONS		1,093,647	1,161,868	1,103,268	2,020,668	1,119,740	-	-

HIGHWAY ESTIMATED REVENUES								
HIGHWAY REVENUE ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2026	BUDGET THIS YEAR AS AMENDED 2026	BUDGET OFFICER'S TENTATIVE BUDGET 2027	PRELIMINARY BUDGET 2027	ADOPTED BUDGET 2027
LOCAL SOURCES								
Property Tax	DA 1001	762,053	-	717,273	717,273	829,694	-	-
Non Property Tax								
Distribution by County	DA 1120	-	-	-	-	-	-	-
Services for Other								
Governments	DA 2300	-	-	-	-	-	-	-
Interest and Earnings	DA 2401	22,171	-	17,182	17,182	5,000	-	-
Sale of Equipment	DA 2655	27,100	-	-	-	-	-	-
Sale of Scrap	DA 2660	-	-	-	-	-	-	-
Insurance Recovery	DA 2680	-	-	-	-	-	-	-
Insurance Recovery FIRE	DA 2680.1	-	-	-	917,400	-	-	-
Miscellaneous	DA 2701	-	-	-	-	-	-	-
		-	-	-	-	-	-	-
STATE AID								
CHIPS	DA 3501	207,780	-	175,199	175,199	191,362	-	-
CHIPS - Pave NY	DA 3505.1	52,855	-	36,918	36,918	36,960	-	-
CHIPS - Extreme Winter	DA 3505.2	4,770	-	32,084	32,084	32,084	-	-
CHIPS - Pave Our Potholes	DA 3505.3	74,015	-	24,612	24,612	24,640	-	-
SEMA	DA 3506	-	-	-	-	-	-	-
FEDERAL AID								
FEMA	DA 4960	-	-	-	-	-	-	-
Transfer from General Fund	DA 5031	2,000	-	-	-	-	-	-
Transfer from Reserves	DA 5710	-	-	-	-	-	-	-
TOTAL NON-PROP TAX REVENUES		390,691	-					
TOTAL ESTIMATED NON-PROPERTY TAX REVENUES				285,995	1,203,395	290,046	-	-
APPROPRIATION OF FUND BALANCE				100,000	100,000	-	-	-

ACCOUNTS	CODE	ACTUAL 2024	ACTUAL 2025	BUDGET THIS YEAR AS ADOPTED 2025	BUDGET THIS YEAR AS AMENDED 2025	BUDGET OFFICER'S TENTATIVE BUDGET 2026	PRELIMINARY BUDGET 2026	ADOPTED BUDGET 2026
Fire Protection District								
Contractual expense	SF 3410.4	228,302	153,302	160,059	160,059	146,024	0	0
TOTAL APPROPRIATIONS		<u>228,302</u>	<u>153,302</u>	<u>160,059</u>	<u>160,059</u>	<u>146,024</u>	<u>0</u>	<u>0</u>
ESTIMATED REVENUES								
		-	-	-	-	-	-	-
UNEXPENDED FUND BAL.								
		-	-	-	-	-	-	-

SCHEDULE OF SALARIES OF ELECTED AND APPOINTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER		SALARY
1010.1	TOWN BOARD (\$4,120 EACH X 1 and \$3,000 EACH X 3)	13,120.00
1110.11	TOWN JUSTICES (\$11,259 EACH X 2)	22,518.00
1110.13	JUSTICE CLERK (HOURLY, SEE BELOW)	12,360.00
1110.14	JUSTICE CLERK DEPUTY (HOURLY, SEE BELOW)	5,562.00
1220.1	SUPERVISOR	43,000.00
1330.1	TAX COLLECTOR	10,812.00
1340.1	BUDGET OFFICER	9,635.00
1355.1	ASSESSOR	33,000.00
1355.11	ASSESSOR CLERK (HOURLY, SEE BELOW)	4,515.00
1355.12	BOARD OF ASSESSMENT REVIEW CLERK (HOURLY, SEE BELOW)	200.00
1410.1	TOWN CLERK	46,378.00
1410.12	TOWN CLERK DEPUTY (HOURLY, SEE BELOW)	28,923.00
1520.1	COMMUNITY CENTER COORDINATOR	17,644.00
3510.1	DOG CONTROL OFFICER	5,236.00
5010.1	SUPERINTENDENT OF HIGHWAYS	79,638.00
5010.11	HIGHWAY CLERK (HOURLY, SEE BELOW)	8,570.00
7110.11	PARK MANAGER (HOURLY, SEE BELOW)	3,082.00
7310.11	SYP CAMP DIRECTOR (HOURLY, SEE BELOW)	4,488.00
7310.12	SYP CAMP ASSISTANT DIRECTOR (HOURLY, SEE BELOW)	3,872.00
8020.1	PB/ZBA/BLDG DEPT CLERK (HOURLY, SEE BELOW)	3,050.00

SCHEDULE OF SALARIES OF ELECTED AND APPOINTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

	OFFICER	SALARY
8664.1	ZEO/BLDG DEPT ADMIN/DEPUTY CEO (HOURLY, SEE BELOW)	68,177.00
8664.12	CEO (HOURLY, SEE BELOW)	32,857.00
BELOW ARE PAID HOURLY		HOURLY RATES
	JUSTICE CLERK (600 hrs/year)	20.60
	JUSTICE CLERK DEPUTY (300 hrs/year)	18.54
	ASSESSOR CLERK (5 hrs/wk)	20.98
	BOARD OF ASSESSMENT REVIEW CLERK (20 hrs/year)	18.00
	TOWN CLERK DEPUTY (27 hrs/wk)	20.60
	HIGHWAY CLERK (8 hrs/wk)	20.60
	PARK/BLDG. MANAGER (156 hrs/year)	25.68
	PARK/BLDG. MAINT. SUPER. (40 hrs/wk X 26 wks park & 200 hrs/yr bldg.)	19.06
	ZBA CLERK (20 hrs/year)	19.06
	PB CLERK (140 hrs/year)	19.06
	CEO/DEPUTY ZEO (20 hrs/wk)	31.59
	ZEO/BLDG DEPT ADMIN/DEPUTY CEO (40 hrs/wk)	32.77
	HIGHWAY MEO	TBD via union
	SYP DIRECTOR	25.50
	SYP ASSISTANT DIRECTOR	22.00
	SYP HEAD COUNSELOR	20.00

SCHEDULE OF SALARIES OF ELECTED AND APPOINTED TOWN OFFICIALS

(ARTICLE 8 OF THE TOWN LAW)

OFFICER	SALARY
SYP COUNSELORS	16.00 - 19.50
SYP COUNSELORS IN TRAINING	13.00

HISTORICAL SUMMARY OF TOWN BUDGET

		2020	2021	2022	2023	2024	2025	2026	2027
		<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>	<u>Appropriations</u>
General Fund									
	Town	1,148,592	874,078	1,101,919	1,429,585	1,326,823	1,683,645	1,112,782	1,043,260
	Ambulance								
	Library	135,000	135,000	155,000	155,000	155,000	155,000	170,000	170,000
	Total General	1,283,592	1,009,078	1,256,919	1,584,585	1,481,823	1,838,645	1,282,782	1,213,260
Highway Fund		948,934	686,742	866,335	909,285	1,016,224	1,187,742	1,103,268	1,119,740
SF-1 LVPA		159,500	148,210	142,302	153,302	228,302	153,302	160,059	146,024
Total Fund Appropriations		2,392,026	1,844,030	2,265,556	2,647,172	2,726,349	3,179,689	2,546,109	2,479,024
Appropriations		2,392,026	1,844,030	2,265,556	2,647,172	2,726,349	3,179,689	2,546,109	2,479,024
Estimated Revenues		976,186	514,743	791,904	1,222,678	1,349,276	1,781,839	1,317,995	1,303,447
Appropriated Fund Balance		389,202	300,438	431,500	371,019	323,575	370,000	182,605	0
Amount to be raised by Taxes		1,026,638	1,028,849	1,042,152	1,053,475	1,053,498	1,027,850	1,045,509	1,175,577
Ambulance on County Tax Bill		151,769	130,100	108,431	108,431	108,431	108,193	116,692	0
		1,178,407	1,158,949	1,150,583	1,161,906	1,161,929	1,136,043	1,162,201	1,175,577

Town of New Lebanon
2026 Budget
Debt Schedule

	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>TOTALS</u>
General											
<u>Principal</u>											
Town Hall											
<u>Interest</u>											
Town Hall											
Highway											
<u>Principal</u>											
2023 Ford F550						18,282.81	19,103.72	19,961.47	20,857.74	21,794.26	100,000.00
2023 Ford F550						18,282.82	19,103.71	19,961.47	20,857.74	21,794.26	100,000.00
2016 Ford F550	20,279.42	20,804.65	21,343.49								62,427.56
2018 Tractor/Mower	16,666.67	16,666.67	16,666.66								50,000.00
2015 Grader			19,285.88	19,650.18	20,021.57	20,399.98	20,785.54	21,178.38	21,578.67		142,900.00
	36,946.09	37,471.32	57,295.83	19,650.18	20,021.57	56,965.61	58,992.97	61,101.32	63,294.15	43,588.52	
<u>Interest</u>											
2023 Ford F550						4,490.00	3,669.10	2,811.35	1,915.07	978.56	13,864.08
2023 Ford F550						4,490.00	3,669.10	2,811.34	1,915.08	978.55	13,864.07
2016 Ford F550	1,616.87	1,091.64	552.8								3,261.31
2018 Tractor/Mower	1,250.00	833.33	416.67								2,500.00
2015 Grader			2,700.81	2,336.31	1,964.92	1,586.51	1,200.95	808.11	407.84		11,005.45
	2,866.87	1,924.97	3,670.28	2,336.31	1,964.92	10,566.51	8,539.15	6,430.80	4,237.99	1,957.11	

**Town of New Lebanon
Historical Fund Balance Analysis**

	<u>General Fund</u>	<u>General Reserve</u>	<u>Landfill Reserve</u>	<u>Highway Fund</u>	<u>Highway Reserves</u>	<u>Facilities Reserve</u>	<u>Equipment Reserve</u>
Balance as of 12/31/2015	603,183	11,534	150,000	219,287	-	-	-
Net increase (decrease) in 2016	(13,068)	(9,322)	225,000	39,082	51,000	-	-
Balance as of 12/31/2016	590,115	2,212	375,000	258,369	51,000	-	-
Net increase (decrease) in 2017	78,960	37,500	250,000	40,478	(44,650)	-	-
Balance as of 12/31/2017	669,075	39,712	625,000	298,847	6,350	-	-
Net increase (decrease) in 2018	151,459	5,788		(81,742)	20,000	-	-
Balance as of 12/31/2018	820,534	45,500	625,000	217,105	26,350	-	-
Net increase (decrease) in 2019	44,838			(56,183)	(26,350)	-	-
Balance as of 12/31/2019	865,372	45,500	625,000	160,922	-	-	-
Net increase (decrease) in 2020	12,087			48,284		-	-
Balance as of 12/31/2020	877,459	45,500	625,000	209,206		-	-
Net increase (decrease) in 2021	265,087			15,955	20,000	-	-
Balance as of 12/31/2021	1,142,546	45,500	625,000	225,161	20,000	-	-
Net increase (decrease) in 2022	69,173			(88,037)	(20,000)	300,000	85,000
Balance as of 12/31/2022	1,211,719	45,500	625,000	137,124	-	300,000	85,000
Net increase (decrease) in 2023	(224,711)			4,561	-	-	-
Balance as of 12/31/2023	987,008	45,500	625,000	141,685	-	300,000	85,000
Net increase (decrease) in 2024	(495,619)			59,097	-	-	-
Balance as of 12/31/2024	491,389	45,500	625,000	200,782	-	300,000	85,000
Net increase (decrease) in 2025	(270,722)			(14,487)	-	-	(78,581)
Balance as of 12/31/2025	220,667	45,500	625,000	186,295	-	300,000	6,419

Equalized Total Assessed Value 565,222,636

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	1	27,600	0.00
13100	CO - GENERALLY	RPTL 406(1)	2	225,428	0.04
13500	TOWN - GENERALLY	RPTL 406(1)	8	1,883,783	0.33
13800	SCHOOL DISTRICT	RPTL 408	5	10,699,036	1.89
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	3	837,873	0.15
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	11	2,905,386	0.51
25120	NONPROF CORP - EDUCL(CONST PR	RPTL 420-a	8	20,474,993	3.62
25130	NONPROF CORP - CHAR (CONST PR	RPTL 420-a	7	620,671	0.11
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	11	2,559,420	0.45
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	1	1,400,000	0.25
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	9	198,580	0.04
29700	PROP WITHDRAWN FROM FORECLO	RPTL 1138	1	49,862	0.01
32250	NYS OWNED REFORESTATION LAND	RPTL 534	1	0	0.00
32251	NYS OWNED REFORESTATION LAND	RPTL 534	1	0	0.00
41120	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	1	36,000	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	32	1,101,742	0.19
41130	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	3	180,000	0.03
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	32	1,798,840	0.32
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	12	1,134,785	0.20
41161	COLD WAR VETERANS (15%)	RPTL 458-b	3	36,000	0.01
41631	VOL/FIRE/AMB	RPTL 466-a	8	323,243	0.06
41700	AGRICULTURAL BUILDING	RPTL 483	4	490,000	0.09
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	24	3,170,230	0.56
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	23	1,421,034	0.25
41800	PERSONS AGE 65 OR OVER	RPTL 467	31	3,900,564	0.69
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	336,522	0.06
41930	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	59,675	0.01

Equalized Total Assessed Value 565,222,636

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	3	291,855	0.05
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	34	5,031,414	0.89
Total Exemptions Exclusive of System Exemptions:			287	61,194,536	10.83
Total System Exemptions:			0	0	0.00
Totals:			287	61,194,536	10.83

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____