**Town of New Lebanon** **Budget Amendment Resolution # 15 of 2026**

**November 10, 2026**

| | | Increase Appropriations / Decrease Est. Revenues | Increase Est. Revenues / Decrease Appropriations |
|---|---|---|---|
| **General Fund** | Acct No. | | |
| **Attorney - Contractual Expense** | **A 1420.4** | **$780** | |
| **Community Center - Cont. Exp. - ARPA** | **A 1520.4A** | **$4,265** | |
| **Appropriated Fund Balance** | **A 003917** | | **$4,265** |
| **Central Data Processing - Contractual Exp** | **A 1680.4** | **$557** | |
| **Unallocated Insurance** | **A 1910.4** | **$393** | |
| **Street Lighting - Contractual Expense** | **A 5182.4** | **$20** | |
| **Parks - Contractual Expense** | **A 7110.4** | **$921** | |
| **Town Clean Up Day** | **A 8160.41** | **$4,451** | |
| **Community Center - Equipment** | **A 1520.2** | | **$1,060** |
| **Rec Admin. - Contractual Expense** | **A 7020.4** | | **$2,200** |
| **Code/Zoning Engineering** | **A 8664.42** | | **$1,000** |
| **CSC - Equipment** | **A 8797.2** | | **$1,038** |
| **CAC - Contractual Expense** | **A 8710.4** | | **$500** |
| **Sales Tax - Revenue** | **A 1120** | | **$1,324** |
| **Total** | | **$11,387** | **$11,387** |

| | | | |
|---|---|---|---|
| **Highway Fund** | Acct No. | | |
| **Machinery - Contractual Expense** | **DA 5130.4** | **$6,020** | |
| **Snow Removal - Contractual Expense** | **DA 5142.4** | **$40,000** | |
| **General Repairs - Contractual Expense** | **DA 5110.4** | | **$6,020** |
| **Highway Equipment - Fire Damage** | **DA 5130.21** | | **$40,000** |
| **Total** | | **$46,020** | **$46,020** |

Town Board _____

Town Board _____

Town Board _____

Town Board _____

Town Clerk _____

Date **November 10, 2026**

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